

# TOWN OF PLATTEVILLE, COLORADO

## NOTICE AND AGENDA OF REGULAR MEETING

NOTICE OF REGULAR MEETING of the Platteville Board of Trustees will be held on  
Tuesday, December 2, 2025, at 7:00 pm at 400 Grand Avenue, Platteville, CO.

1. CALL TO ORDER
2. MOMENT OF SILENCE
3. PLEDGE OF ALLEGIANCE
4. ROLL CALL

Mayor: Mike Cowper  
Mayor Pro-Tem: Nick Ralston  
Trustees: Larry Clark, Larry Hatcher, Hope Morris, Melissa Archambo, Steve Nelson  
Staff Present: Troy Renken, Town Manager; Danette Schlegel, Town Clerk/Treasurer

### 5. APPROVAL OF THE AGENDA

### 6. AUDIENCE PARTICIPATION (*Public Comment Items not on the agenda*)

Trustees welcome you here and thank you for your time and concerns. If you wish to address the Board of Trustees, this is the time set on the agenda for you to do so. When you are recognized, please step to the podium, state your name and address, then address the Trustees. Your comments will be limited to three (3) minutes. Board Members may not respond to your comments this evening, rather they may take your comments and suggestions under advisement and your questions may be directed to the appropriate staff for follow-up. Thank you!

### 7. APPROVAL OF THE CONSENT AGENDA

The Consent Agenda contains items that can be approved without discussion. Any Board Member may request removal of any item they do not want to consider without discussion or wish to vote no on, without jeopardizing the approval of other items on the Consent Agenda. Items removed from Consent will be placed under Action Items in the order they appear on the agenda. (This should be done prior to the motion to approve the agenda.)

A. November 18<sup>th</sup>, 2025 Meeting Minutes

### 8. PRESENTATIONS AND DISCUSSIONS

None Scheduled

### 9. ACTION ITEMS

#### Public Hearing – Adoption of 2024 International Building Code & Related Codes

- A. Ordinance 2025-848 AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE ADOPTING BY REFERENCE THE 2024 EDITION OF THE INTERNATIONAL RESIDENTIAL CODE FOR ONE- AND-TWO FAMILY DWELLINGS; THE 2024 EDITION OF THE INTERNATIONAL FUEL GAS CODE; THE 2024 EDITION OF THE INTERNATIONAL PLUMBING CODE; THE 2024 EDITION OF THE INTERNATIONAL MECHANICAL CODE; THE 2024 EDITION OF THE INTERNATIONAL EXISTING BUILDING CODE; THE 2024 EDITION OF THE INTERNATIONAL PROPERTY MAINTENANCE CODE; THE 2024 EDITION OF THE INTERNATIONAL SWIMMING POOL AND SPA CODE; AND THE 2024 EDITION OF THE INTERNATIONAL ENERGY CONSERVATION CODE; WITH RESPECTIVE AMENDMENTS THERETO

(Close Public Hearing)

- B. Ordinance 2025-849 AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE AMENDING CHAPTER 16 OF THE PLATTEVILLE MUNICIPAL CODE CONCERNING ACCESSORY DWELLING UNITS

**Public Hearing - Adoption of Operating & Capital Budget 2026)**

- C. Resolution 2025-14, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND AND ADOPTING A BUDGET FOR CALENDAR YEAR 2026
- D. Resolution 2025-15, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS OF AND FOR THE PURPOSES SET FORTH BELOW, FOR 2026
- E. Resolution 2025-16, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2025 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE TOWN OF PLATTEVILLE, COLORADO, FOR 2026

**(Close Public Hearing)**

- F. Resolution 2025-17 Adoption of 2026 Holiday Schedule
- G. Infusion Architects Professional Services Agreement
- H. Housing Planning Grant Application

**10. REPORTS**

- A. Parks, Trails and Trees
- B. Economic Development
- C. Recreation
- D. Public Safety
- E. Town Manager
- F. Mayor

**11. ADJOURNMENT**

Town of Platteville, Colorado  
400 Grand Avenue, 80651



## Agenda Item Cover Sheet

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MEETING DATE: November 18, 2025

AGENDA ITEM: Consent Agenda  
➤ November 18, 2025 Meeting Minutes

DEPARTMENT: Legislative

PRESENTED BY: Troy Renken, Town Manager

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### SUMMARY

The only item on the consent agenda includes the meeting minutes from November 18<sup>th</sup>, 2025.

### FINANCIAL CONSIDERATIONS

None

### RECOMMENDED ACTION

Move to approve the Consent Agenda as presented and for the Mayor to execute all documents.

### ATTACHMENTS

November 18, 2025 Minutes

**TOWN OF PLATTEVILLE, COLORADO**  
**BOARD OF TRUSTEES MEETING MINUTES**

Regular meeting of the Platteville Board of Trustees will be held on  
Tuesday, November 18, 2025, at 400 Grand Avenue, Platteville, CO.  
Mayor Cowper called the meeting to order at 7:35 pm

CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ROLL CALL

Mayor:	Mayor Cowper
Mayor Pro Tem:	Nick Ralston
Trustees:	Larry Clark, Steve Nelson, Larry Hatcher, Hope Morris, Melissa Archambo
Absent:	Hope Morris
Staff Present:	Troy Renken, Town Manager; Danette Schlegel, Town Clerk/Treasurer; David Brand, Public Works Director, Chief Dwyer

APPROVAL OF THE AGENDA

Trustee Nelson moved to approve the agenda as presented. Trustee Hatcher seconded the motion. All members in favor.

AUDIENCE PARTICIPATION (*Public Comment Items not on the agenda*)

PRESENTATIONS & DISCUSSION

Tim Maroney, SafeBuilt, IBC Update

APPROVAL OF THE CONSENT AGENDA

Mayor Pro Tem Ralston moved to approve the consent agenda. Trustee Nelson seconded the motion. All members in favor.

ACTION ITEMS

Ordinance 2025-848 IBC 2024 Update (1<sup>st</sup> Reading)

Earlier this year Tim Maroney, Building Official with SAFEbuilt, advised that all towns/cities were being asked to adopt the 2024 version of the International Building Code before the end of the year. Trustee Nelson moved to approve the first reading of the 2025 International Building Code as presented in Ordinance 2025-848 and consider the final reading and adoption during the December 2<sup>nd</sup> regular meeting of the Board of Trustees. Trustee Hatcher seconded the motion. All members in favor.

Resolution 2025-11 Salvation Army Donation for Meals

The Town received a donation request letter from the Salvation Army regarding providing meals for needy families over the holidays and it would be a nice gesture for the Town to make a contribution. Trustee Nelson moved to approved Resolution 2025-11, A RESOLUTION OF THE TOWN OF PLATTEVILLE BOARD OF TRUSTEES GRANTING A CHARITABLE DONATION TO THE SALVATION ARMY. Trustee Hatcher seconded the motion. All members in favor.

#### Resolution 2025-12 Wreaths Across America Donation

The Annual Wreaths Across America event is scheduled for Saturday, December 13<sup>th</sup> at 10:00am at the Mizpah Cemetery and I am asking the Board to provide another donation for the Veterans Memorial Committee to purchase wreaths to place on veterans' gravesites. Mayor Pro Tem Ralston moved to approved Resolution 2025-12, A RESOLUTION OF THE TOWN OF PLATTEVILLE BOARD OF TRUSTEES GRANTING A CHARITABLE DONATION TO THE PLATTEVILLE.VETERANS MEMORIAL COMMITTEE FOR WREATHS ACROSS AMERICA. Trustee Nelson seconded the motion. All members in favor.

#### Resolution 2025-13 Special Assessments for Delinquent Payments

Each year during this time the Town reviews delinquent utility accounts and presents them to the Board for review and certification to the County for collections via liens on next year's property taxes. Mayor Pro Tem Ralston moved to approve Resolution 2025-13, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE CERTIFYING DELINQUENT MUNICIPAL CHARGES TO THE WELD COUNTY TREASURER FOR COLLECTION PURSUANT TO C.R.S. SECTION 31-20-105. Trustee Nelson seconded the motion. All members in favor.

#### History Colorado Welcome Center Lease Agreement

The original lease agreement with History Colorado to use the Fort Vasquez Museum as the Town's Welcome Center expired in September and the Town worked with the HC Facility Manager to complete a draft renewal for Board consideration. Mayor Pro Tem Ralston moved to approve the lease agreement with History Colorado to continue using the Fort Vasquez Museum as the Town's Welcome Center. Trustee Hatcher seconded the motion. All members in favor.

#### Reports

Rec./Senior

Police

Public works

Town Manager

Mayor

#### ADJOURNMENT

Having no further business before the Board, the meeting was adjourned at 8:35 P.M.

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Attest: Danette Schlegel, Town Clerk/Treasurer

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Michael Cowper, Mayor



## Agenda Item Cover Sheet

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MEETING DATE:	December 2, 2025
AGENDA ITEM:	IBC 2024 Update
DEPARTMENT:	Administration
PRESENTED BY:	Troy Renken, Town Manager

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### SUMMARY

Tim Moroney, SAFEbuilt building official, presented to the Board at the last meeting the changes with the proposed 2024 IBC adoption, and the ordinance is being presented for final consideration in a public hearing. Tim will be in attendance to answer any additional questions the Board may have on this adoption.

### FINANCIAL CONSIDERATIONS

Potential increase costs for residents to obtain building permits or new construction based upon the requirements. Increased costs by the Town will be passed through on the permit applications.

### ACTION

Move to approve the Second and Final reading of the 2025 International Building Code and related code amendments as presented in Ordinance 2025-848 for adoption by the Board of Trustees.

### ATTACHMENTS

Ordinance 2025-848

**TOWN OF PLATTEVILLE**

**BOARD OF TRUSTEES  
ORDINANCE NO. 2025-848**

**AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE ADOPTING BY REFERENCE THE 2024 EDITION OF THE INTERNATIONAL RESIDENTIAL CODE FOR ONE- AND-TWO FAMILY DWELLINGS; THE 2024 EDITION OF THE INTERNATIONAL FUEL GAS CODE; THE 2024 EDITION OF THE INTERNATIONAL PLUMBING CODE; THE 2024 EDITION OF THE INTERNATIONAL MECHANICAL CODE; THE 2024 EDITION OF THE INTERNATIONAL EXISTING BUILDING CODE; THE 2024 EDITION OF THE INTERNATIONAL PROPERTY MAINTENANCE CODE; THE 2024 EDITION OF THE INTERNATIONAL SWIMMING POOL AND SPA CODE; AND THE 2024 EDITION OF THE INTERNATIONAL ENERGY CONSERVATION CODE; WITH RESPECTIVE AMENDMENTS THERETO**

**WHEREAS**, the Board of Trustees wishes to adopt an ordinance adopting, by reference, the following codes as amended herein for the purpose of establishing rules and standards for the protection of life, health, property, security and welfare of the residents and taxpayers and visitors of the Town: the 2024 International Building Code; the 2024 International Residential Code for One- and Two-Family Dwellings; the 2024 International Fuel Gas Code; the 2024 International Plumbing Code; the 2024 International Mechanical Code; the 2024 International Existing Building Code; the 2024 International Property Maintenance Code; the 2024 International Swimming Pool and Spa Code; and the 2024 International Energy Conservation Code.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE, COLORADO AS FOLLOWS:**

**Section 1.** Sections 18-2-10 and 18-2-30 of the Platteville Municipal Code are hereby repealed in their entirety and reenacted as follows:

**Sec. 18-2-10. Adoption.**

(a) The International Building Code, 2024 Edition as published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, Chapters 1 through 35 inclusive and Appendix Chapter I and N is hereby adopted by reference as the Town Building Code, as if fully set out in this Article, subject to the additions, deletions, insertions and changes as set forth in Section 18-2-30 below.

\* \* \*

**Sec. 18-2-30. Amendments.**

The IBC is amended as follows:

- (a) IBC Section 101.1 Title is amended by the addition of the term "Town of Platteville" where indicated.
- (b) IBC Section 101.4.3 Plumbing is amended by deletion of the last sentence.
- (c) IBC Section 101.4.5 Fire Prevention is amended by replacing "International Fire Code" with "adopted fire code".
- (d) IBC Section 101.4.6 Energy is amended by replacing the words "International Energy Conservation Code" to "2024 International Energy Conservation Code".
- (e) IBC Section 103.1 Creation of Enforcement Agency is amended by adding "Town of Platteville" where indicated.
- (f) IBC Section 105.1 Required is amended by replacing "Building Official" with "Town of Platteville" where indicated.
- (g) IBC Section 105.2 Work Exempt from Permit is amended by:

Deleting Exception #1 and replacing with "One-Story detached accessory structures used as tool and storage sheds, playhouses and similar uses, provided the floor area does not exceed one hundred and twenty (120) square feet and the roof height does not exceed ten (10) feet above grade measured from a point directly outside the exterior walls of the structure."

Deleting Exception #2 and replacing with "Fences not over six (6) feet (two thousand one hundred and thirty-four (2134) mm) high. Swimming pool barriers of any height are not exempt from permits."

Adding Exception #14 "Shingle repair or replacement work not exceeding one square (100 square feet in area) of covering per building.

- (h) IBC Section 105.5 Expiration is deleted in its entirety and replaced as follows:

"Every permit issued by the building official under the provisions of this code shall expire by limitation and become null and void if the building or work authorized by such permit is not commenced within one hundred and eighty (180) days from the date of such permit, or if the building or work authorized by such permit is suspended or abandoned at any time after the work is commenced for a period of one hundred and eighty (180) days. Before such work can be commenced, a new permit shall be first obtained to do so, and the fee therefor shall be one half the amount required for a new

permit for such work, provided no changes have been made or will be made in the original plans and specifications for such work, and provided further that such suspension or abandonment has not exceeded one (1) year. In order to renew action on a permit after expiration, the permittee shall pay a new full permit fee."

- (i) IBC Section 109.4 Work Commencing Before Permit Issuance is deleted in its entirety and replaced as follows:

"Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permits may be subject to an investigation fee established by the Town. The amount of the investigation fee may be in the amount up to the amount of the permit fee that would normally be assessed for the specific type of construction activity, with any such investigation fee being *in addition to* all other required permit fees. The investigation fee shall be collected whether or not a permit is then subsequently issued."

- (j) IBC Section 109.6 Refunds is deleted in its entirety and replaced as follows:

"The Town may authorize refunding of any fee paid hereunder which was erroneously paid or collected.

The Town may authorize refunding of not more than eighty percent (80%) of the permit fee paid when no work has been done under a permit issued in accordance with this code.

The Town may authorize refunding of not more than eighty percent (80%) of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or cancelled before any plan reviewing is done.

The Town shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than one hundred and eighty (180) days after the date of fee payment."

- (k) IBC Section 111.3 Temporary Occupancy is amended by deleting the words "Building Official" and replacing with Town of Platteville.

- (l) IBC Section 113.1 General is amended by deleting the last two sentences and replacing with the following:

"The members of the Board of Appeals shall be comprised of the members of the Town Council."

- (m) IBC Section 113.3 Qualifications is amended by deleting the section in its entirety.

(n) IBC Section 114.2 Notice of Violation is amended by adding "Notice of Violations shall be delivered in accordance with section 109.4 through 109.4.2 of the 2024 IPMC" after the last paragraph.

(o) IBC Section 202 Definitions is amended by the addition of the following definition:

"Sleeping Room" or "Bedroom" is any enclosed habitable space within a dwelling unit, which complies with the minimum room dimension requirements of IBC Section 1208 and contains a closet, an area that is useable as a closet, or an area that is readily convertible for use as a closet. Living rooms, family rooms and other similar habitable areas that are so situated and designed so as to clearly indicate these intended uses, shall not be interpreted as sleeping rooms.

(p) IBC Section 310.4.1 Care Facilities within a Dwelling is amended by adding "Except as is provided in C.R.S. § 26-6-104.5 (concerning family childcare homes)" as the first paragraph.

(q) IBC Section 1015.2 Where Required is amended by the addition of a second (2<sup>nd</sup>) paragraph inserted before the exceptions as follows:

"All area wells, stair wells, window wells and light wells attached to any buildings that are located less than thirty-six (36) inches (nine hundred fourteen and four tenths (914.4) mm) from the nearest intended walking surface and deeper than thirty (30) inches (seven hundred and sixty-two (762) mm) below the surrounding ground level, creating an opening greater than twenty-four (24) inches (six hundred and ten (610) mm) measured perpendicular from the building, shall be protected with guardrails conforming to this section around the entire opening, or be provided with an equivalent barrier.

(r) IBC Section 1015.8 Window Openings is amended by changing the first (1<sup>st</sup>) paragraph to:

Windows in group R-2 and R-3 buildings including dwelling units, where the bottom of the clear opening of an operable window is located less than twenty-four (24) inches (six hundred and nine (609) mm) above the finished floor and more than seventy-two (72) inches (one thousand eight hundred and twenty-nine (1829) mm) above the finished grade or other surface below on the exterior of the building, shall comply with the following:

(s) IBC Section 1015.9 Below Grade Openings Below Grade Openings in all R-2 and R-3 Occupancies is amended to reads follows:

"All area wells, stair wells, window wells and light wells attached to any building that are located less than thirty-six (36) inches (nine hundred and fourteen (914) mm) from the nearest intended walking surface and deeper

than thirty (30) inches (seven hundred and sixty-two (762) mm) below the surrounding ground level, creating an opening greater than twenty-four (24) inches (six hundred and ten (610) mm) measured perpendicular from the building, shall be protected with guardrails conforming to this section around the entire opening, or be provided with an equivalent barrier.

Adding Exception #1 "The access side of stairways need not be protected."

Adding Exception #2 "Area and window wells provided for emergency escape and rescue windows may be protected with approved gates or covers that comply with Section R310.4 of the 2024 International Residential Code."

Adding Exception #3 "Covers and grates may be used over stairways and other openings used exclusively for service access or for admitting light or ventilation."

(t) IBC Section 1031.3.1 Minimum Size is amended by the deletion of the exception.

(u) IBC Section 1031.5.1 Minimum size is amended to read as follows:

"For all building permits issued after the effective date of the 1997 UBC Adoption, all escape and rescue windows requiring a window well pursuant to the International Residential Code shall comply with the dimension requirements set forth in this section, whether or not said escape or rescue window is located in a sleeping room.

With regard to building permits issued prior to the effective date of the 1997 UBC Adoption, for additions to or alterations of existing buildings or structures, any window well with a finished sill height below adjacent ground level shall be deemed in compliance with the Towns regulations if said window well meets the dimensions set forth in the 1991 Edition of the Uniform Building Code, previously in effect in the Town."

(v) IBC Section 1301.1.1 Criteria is amended by replacing "International Energy Conservation Code" with the "2024 International Energy Conservation Code".

(w) IBC Section 1507.2.1 Deck Requirements is amended by adding a second (2<sup>nd</sup>) sentence as follows:

"Gaps in solidly sheathed or plank decking shall not exceed one-eighth (1/8) inch".

(x) IBC Section 1608.2 Ground Snow Loads shall be established using the most current ASCE 7 Hazard Tool, but shall not be less than thirty (30) psf.

(y) IBC Section 1609.3 Basic Wind Speed is amended as follows:

The basic Wind speed for risk category I Structures: one hundred (100) miles per hour for three (3) second gust;

The basic Wind speed for risk category II Structures: one hundred and five (105) miles per hour for three (3) second gust;

The basic Wind speed for risk category III Structures: one hundred and ten (110) miles per hour for three (3) second gust; and

The basic Wind speed for risk category IV Structures: one hundred and fifteen (115) miles per hour for three (3) second gust.

(z) IBC Section 1612.3 Establishment of Flood Hazard Areas is amended by the insertion of:

"Town of Platteville where indicated in Weld County and the date of the latest flood insurance study for the Town, September 26, 2024, where indicated in [Date of Issuance]."

(aa) IBC Section 1809.5 Frost Protection is amended to clarify Exception #1 "Extending below the frost line of the locality" to specifically state "the frost line is thirty (30) inches".

**Section 2.** Sections 18-3-10 and 18-3-30 of the Platteville Municipal Code are hereby repealed in their entirety and reenacted as follows:

**Sec. 18-3-10. Adoption.**

(a) The International Mechanical Code, 2024 Edition as published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, Chapters 1 through 15 inclusive, is hereby adopted by reference as the Town Mechanical Code, as if fully set out in this Article, subject to the additions, deletions, insertions and changes as set forth in Section 18-3-30 below.

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**Sec. 18-3-30. Amendments.**

The code adopted herein is amended as follows:

(a) IMC Section 101.1 Title is amended by the addition of the term "Town of Platteville" where indicated.

(b) IMC Section 103.1 Creation of Agency is amended by adding "Town of Platteville" where indicated.

**Section 3.** Sections 18-4-10 and 18-4-30 of the Platteville Municipal Code are hereby repealed in their entirety and reenacted as follows:

**Sec. 18-4-10. Adoption.**

(a) The International Plumbing Code, 2024 Edition as published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, Chapters 1 through 13 inclusive, is hereby adopted by reference as the Town Plumbing Code, as if fully set out in this Article, subject to the additions, deletions, insertions and changes as set forth in Section 18-10-30 below.

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**Sec. 18-4-30. Amendments.**

The code adopted herein is amended as follows:

- (a) IPC Section 101.1 Title is amended by the addition of the term "Town of Platteville" where indicated.
- (b) IPC Section 103.1 Creation of Agency is amended by adding "Town of Platteville" where indicated.
- (c) IPC Section 305.4.1 Sewer Depth is amended by filling in both areas where indicated to read: "twelve (12) inches (three hundred and five (305) mm)".
- (d) IPC Section 312.1 Required Tests is amended by deleting the words "for piping systems other than plastic" in the first (1<sup>st</sup>) paragraph.
- (e) IPC Section 312.3 Drainage and Vent Air Test is amended by deleting the first (1<sup>st</sup>) sentence.
- (f) IPC Section 903.1.1 Roof Extension Unprotected is amended by inserting the number "twelve (12) (one hundred and fifty-two and four tenths (152.4) mm) " where indicated.

**Section 4.** Sections 18-9-10 and 18-9-30 of the Platteville Municipal Code are hereby repealed in their entirety and reenacted as follows:

**Sec. 18-9-10. Adoption.**

(a) The International Fuel Gas Code, 2024 Edition as published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, Chapters 1 through 8 inclusive, is hereby adopted by reference as the Town Fuel Gas Code, as if fully set out in this Article, subject to the additions, deletions, insertions and changes as set forth in Section 18-9-30 below.

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**Sec. 18-9-30. Amendments.**

The code adopted herein is amended as follows:

(a) IFGC Section 101.1 Title is amended by the addition of the term "Town of Platteville" where indicated.

(b) IFGC Section 103.1 Creation of Agency is amended by adding "Town of Platteville" where indicated.

(c) IFGC Section 404.12 Minimum Burial Depth is amended by the addition of the following:

All plastic fuel gas piping shall be installed a minimum of eighteen (18) inches (four hundred and fifty-seven (457) mm) below grade.

(d) IFGC Section 404.12.1 Individual Outdoor Appliances is amended to read as follows:

Individual lines to outdoor lights, grills and other appliances shall be installed not less than eighteen (18) inches (four hundred and fifty-seven (457) mm) below finished grade, provided that such installation is approved and is installed in locations not susceptible to physical damage.

(e) IFGC Section 406.4.1 Test Pressure is amended by changing three (3) psig to ten (10) psig.

(f) IFGC Section 406.4.2 Test Duration is amended by changing the second (2<sup>nd</sup>) paragraph to read as follows:

"When testing a system having a volume less than ten (10) cubic feet or a system in a single-family dwelling, the test duration shall be not less than fifteen (15) minutes".

**Section 5.** Sections 18-10-10 and 18-10-30 of the Platteville Municipal Code are hereby repealed in their entirety and reenacted as follows:

**Sec. 18-10-10. Adoption.**

(a) The International Residential Code, 2024 Edition as published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, Chapters 1 through 43 inclusive and Appendix Chapter BF is hereby adopted by reference as the Town Residential Building Code, as if fully set out in this Article, subject to the additions, deletions, insertions and changes as set forth in Section 18-10-30 below.

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### **Sec. 18-10-30. Amendments.**

The code adopted herein is amended as follows:

- (a) IRC Section R101.1 Title is amended by the addition of the term "Town of Platteville" where indicated.
- (b) IRC Section R103.1 Creation of Agency is amended by adding "Town of Platteville" where indicated.
- (c) IRC Section 105.1 Required is amended by replacing "Building Official" with Town of Platteville.
- (d) IRC Section R105.2 Work Exempt from Permit is amended by deleting:

Exception #1 and replacing with "One-Story detached accessory structures used as tool and storage sheds, playhouses and similar uses, provided the floor area does not exceed one hundred and twenty (120) square feet and the roof height does not exceed ten (10) feet above grade measured from a point directly outside the exterior walls of the structure."

Exception #2 is deleted in its entirety and replaced with "Fences not over six (6) feet (two thousand one hundred and thirty-four (2134) mm) high.

Exception #5 is deleted in its entirety.

Exception #10 is deleted in its entirety and replaced with "Shingle repair or replacement work not exceeding one square (100 square feet in area) of covering per building.

- (e) IRC Section 105.5 Expiration is deleted in its entirety and replaced as follows:

"Every permit issued by the building official under the provisions of this code shall expire by limitation and become null and void if the building or work authorized by such permit is not commenced within one hundred and eighty (180) days from the date of such permit, or if the building or work authorized by such permit is suspended or abandoned at any time after the work is commenced for a period of one hundred and eighty (180) days. Before such work can be recommenced, a new permit shall be first obtained to do so, and the fee therefor shall be one half the amount required for a new permit for such work, provided no changes have been made or will be made in the original plans and specifications for such work, and provided further that such suspension or abandonment has not exceeded one year. In order to renew action on a permit after expiration, the permittee shall pay a new full permit fee."

- (f) IRC Section R108.5 Refunds is deleted in its entirety and replaced as follows:

"The Town may authorize refunding of any fee paid hereunder which was erroneously paid or collected.

The Town may authorize refunding of not more than eighty percent (80%) of the permit fee paid when no work has been done under a permit issued in accordance with this code.

The Town may authorize refunding of not more than eighty percent (80%) of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or cancelled before any plan reviewing is done.

The Town shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than one hundred and eighty (180) days after the date of fee payment."

- (g) Section R108.6 Work Commencing Before Permit Issuance is deleted in its entirety and replaced as follows:

"Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permits may be subject to an investigation fee established by the Town. The amount of the investigation fee may be in the amount up to the amount of the permit fee that would normally be assessed for the specific type of construction activity, with any such investigation fee being *in addition to* all other required permit fees. The investigation fee shall be collected whether or not a permit is then subsequently issued.

- (h) IRC Section R109.1.5 Other Inspections is amended by the addition of a new subsection as follows:

IRC Section R109.1.5.2 Insulation Inspection. Inspection of the structure shall be made following installation of the wall, ceiling and floor insulation and exterior windows and before wall coverings are installed.

- (i) IRC Section R112.1 General is amended by deleting the last three (3) sentences and inserting the following:

"The members of the Board of Appeals shall be comprised of the members of the Board of Trustees."

(j) IRC Section R112.3 Qualifications is amended by deleting this section in its entirety.

(k) IRC Section R113.2 Notice of Violation is amended by the addition of the following after the last paragraph:

"Notice of Violations shall be delivered in accordance with section 109.4 through 109.4.2 of the 2024 IPMC".

(l) IRC Section R202 Definitions is amended by addition of the following definition:

"Sleeping Room" or "Bedroom" is any enclosed habitable space within a dwelling unit, which complies with the minimum room dimension requirements of IRC Sections R304 and R305 and contains a closet, an area that is useable as a closet, or an area that is readily convertible for use as a closet. Living rooms, family rooms and other similar habitable areas that are so situated and designed so as to clearly indicate these intended uses, shall not be interpreted as sleeping rooms.

(m) IRC Table R301.2 (1) is completed to provide the following:

Table R301.2 (1)

## Climatic and Geographic Design Criteria

Ground Snow Load	Wind Design				Seismic Design Category	Subject to Damage From			Ice Barrier Underlay ment Required	Flood Hazards	Air Freezing Index	Mean Annual Temp
	Speed (mph)	Topogr aphic Effects	Special Wind Region	Windborne Debris Zone		Weather ing	Frost line depth	Term ite				
30 psf	115 mph	No	Yes	No	B	Severe	30 inches	Slight to mode rate	Yes	_____	1000	45

## Manual J Design Criteria Shall Be Site Specific

Elevation		Altitude Correcti on Factor	Coincident wet bulb	Indoor winter design relative humidity	Indoor winter design dry-bulb temperature	Outdoor winter design dry-bulb temperature	Heating temperature difference
Latitude		Daily Range	Summer Design Gains	Indoor summer design relative humidity	Indoor summer design dry-bulb temperature	Outdoor summer design dry-bulb temperature	Cooling temperature of difference

- (o) IRC Section R308.1 Address Identification is amended by the deleting and replacing the sixth (6<sup>th</sup>) sentence to read as follows:

"Numbers shall be a minimum of four (4) inches high with a minimum stroke width of one-half (½) inch."

- (p) IRC Section R309.2 One-Two Family Dwellings Automatic Fire Sprinklers is amended by the deletion of this section in its entirety.

- (q) IRC Section 311.3 Location is amended by amending the first (1<sup>st</sup>) paragraph to read as follows:

Carbon monoxide detection shall be installed in dwelling units within fifteen (15) feet of each separate sleeping area, and on each level of a fuel burning appliance."

(r) IRC Section R319.1 Emergency Escape and Rescue Openings is amended by the deletion of the first (1<sup>st</sup>) paragraph and replaced with:

"All windows located in basements, habitable attics and sleeping rooms shall meet all the requirements of section R310.1 through R310.2.2".

(s) IRC Section R319.2.1 Minimum Size is amended by the deletion of the exception.

(t) IRC Section R319.4 Area Wells is amended by the addition of the following:

"For all building permits issued after the effective date of Ordinance 1999-1021, June 14, 1999, all escape and rescue windows requiring a window well pursuant to the International Residential Code shall comply with the dimension requirements set forth in this section, whether or not said escape or rescue window is located in a sleeping room.

With regard to building permits issued prior to the effective date of Ordinance 1999-1021, June 14, 1999, for additions to or alterations of existing buildings or structures, any window well with a finished sill height below adjacent ground level shall be deemed in compliance with the Towns regulations if said window well meets the dimensions set forth in the 1991 Edition of the Uniform Building Code, previously in effect in the Town."

(u) IRC Section R319.4.2 Ladder and Steps is amended by the addition of an exception to read as follows:

Exception #1 Only one window well ladder shall be required in an unfinished basement."

(v) IRC Section R321.1 Guards Required is amended by the addition of a third (3<sup>rd</sup>) paragraph as follows:

"All area wells, stair wells, window wells and light wells attached to any building that are located less than thirty-six (36) inches (nine hundred and fourteen (914) mm) from the nearest intended walking surface and deeper than (30) inches (seven hundred and sixty-two (762) mm) below the surrounding ground level, creating an opening greater than twenty-four (24) inches (six hundred and ten (610) mm) measured perpendicular from the building, shall be protected with guardrails conforming to this section around the entire opening, or be provided with an equivalent barrier."

(w) IRC Section R401.2 Requirements is amended by the addition of the following:

"All new Group R Division 3 occupancy foundations shall be designed and the construction drawings stamped by a Colorado registered design professional. The foundation design must be based on an engineer's soils report. The drawings must be noted with the engineering firm's name, specific location for design and soils report number. A site certification prepared by State of Colorado registered design professional is required for setback verification on all new Group R Division 3 occupancies."

(x) IRC Section R405.1 Concrete or Masonry Foundations is amended with the addition of the following after the first (1<sup>st</sup>) sentence:

All foundation drains shall be designed and inspected by a State of Colorado registered design professional.

(y) IRC Section R402.2.3 Minimum Spacing of Concrete Joints is amended to read as follows:

Control Joints in Concrete shall be spaced a minimum thirty (30) times the thickness of the concrete and no greater than ten (10) feet.

(z) IRC Section R405.1.2 Drainage System is amended by the following addition::

In no case shall the bottom of the basement floor or crawl space finished grade lie within three (3) feet of the ground water table (determined as provided in this Section below). In cases where the bottom of the basement floor or crawl space finished grade is proposed to lie between three (3) feet and five (5) feet of the ground water table (determined as provided in this Section below), a sump and functioning sump pump shall be provided to drain the porous layer and footings. In cases where the bottom of the basement floor or crawl space finished grade is proposed to lie five (5) feet or more above the ground water table (determined as provided herein), a sump shall be provided to drain the porous layer and footings.

For purposes of this Section, the location of the ground water table shall be determined based on an "open-hole" inspection of the site, certified by a Licensed Professional Engineer. No foundation components shall be installed until the location of the ground water table is determined and applicability of sump and/or sump pump requirements are addressed as provided herein.

(ff) IRC Section G2415.12.1 Individual Outside Appliances is deleted in its entirety.

(gg) IRC Section G2417.4.1 Test Pressure is amended by changing three (3) psig to ten (10) psig.

(hh) IRC Section G2417.4.2 Test Duration is amended by replacing "Ten (10) Minutes" with "Fifteen (15) Minutes".

(ii) IRC Section P2503.5.1 Rough Plumbing is amended by deleting the first (1<sup>st</sup>) paragraph and replacing to read as follows:

"DWV systems shall be tested on completion of the rough piping installation by water or air with no evidence of leakage."

(jj) IRC Section P2603.5.1 Sewer Depth is amended by filling in both areas where indicated to read: "twelve (12) inches (three hundred and five (305) mm)".

(kk) IRC Section P3103.1 Roof extension is amended by replacing the words "six (6) inches" with "twelve (12) inches".

**Section 6.** Sections 18-12-10 and 18-12-30 of the Platteville Municipal Code are hereby repealed in their entirety and reenacted as follows:

**Sec. 18-12-10. Adoption.**

(a) The International Property Maintenance Code, 2024 Edition as published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, Chapters 1 through 8 inclusive, is hereby adopted by reference as the Town Property Maintenance Code, as if fully set out in this Article, subject to the additions, deletions, insertions and changes as set forth in Section 18-12-30 below.

\* \* \*

**Sec. 18-12-30. Amendments.**

The code adopted herein is amended as follows:

(a) IPMC Section 101.1 Title is amended by the addition of the term "Town of Platteville" where indicated.

(b) IPMC Section 102.3 Application of Other Codes is amended by the deletion of the last paragraph.

(c) IPMC Section 103.1 Creation of Agency is amended by the addition of the term "Town of Platteville" where indicated.

(d) IPMC Section 106.1 General is amended by deleting the second (2<sup>nd</sup>) paragraph and replacing as follows:

"The members of the Board of Appeals shall be comprised of the members of the Town Council"

(e) IPMC Section 106.3 Qualifications is amended by deleting the section in its entirety.

(f) IPMC Section 302.3 Sidewalks and Driveways is amended by the deletion of this section in its entirety.

(g) IPMC Section 302.4 Weeds is amended by deleting this section in its entirety.

(h) IPMC Section 302.8 Motor Vehicles is amended by deleting this section in its entirety and replacing as follows:

"Numbers shall be a minimum four (4) inches in height with a minimum stroke width of five tenths (0.5) inch."

(j) IPMC Section 304.14 Insect Screens is amended by the deletion of this section in its entirety.

(k) IPMC Section 308 Rubbish and Garbage is amended by the deletion of this section in its entirety.

(l) IPMC Section 309 Pest Elimination is amended by the deletion of this section in its entirety.

**Section 7.** Sections 18-13-10 and 18-13-30 of the Platteville Municipal Code are hereby repealed in their entirety and reenacted as follows:

**Sec. 18-13-10. Adoption.**

(a) The International Existing Building Code, 2024 Edition as published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, Chapters 1 through 16 inclusive, is hereby adopted by reference as the Town Existing Building Code, as if fully set out in this Article, subject to the additions, deletions, insertions and changes as set forth in Section 18-13-30 below.

\* \* \*

**Sec. 18-13-30. Amendments.**

The code adopted herein is amended as follows:

(a) IEBC Section 101.1 Title is amended by the addition of the term "Town of Platteville" where indicated.

(b) IEBC Section 103.1 Creation of Agency is amended by adding "Town of Platteville" where indicated.

(c) IEBC Section 1401.2 Conformance is amended by deleting the section in its entirety and replacing it with the following:

"Structures moved into or within the jurisdiction shall comply with the provision of this code for new structures."

**Section 8.** Sections 18-14-10 and 18-14-30 of the Platteville Municipal Code are hereby repealed in their entirety and reenacted as follows:

**Sec. 18-14-10. Adoption.**

(a) The International Energy Conservation Code, 2024 Edition as published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, Chapters 1 through 6 Commercial, Chapters 1 through 6 Residential, and Appendix CK Colorado Model Electric and Solar Ready Code-Commercial and Appendix RM Colorado Model Electric and Solar Ready Code-Residential, is hereby adopted by reference as the Town Energy Conservation Code, as if fully set out in this Article, subject to the additions, deletions, insertions and changes as set forth in Section 18-14-30 below.

\* \* \*

**Sec. 18-14-30. Amendments.**

The code adopted herein is amended as follows:

(a) IECC Section C101.1 Title is amended by the addition of the term "Town of Platteville" where indicated.

(b) IECC Section 103.1 Creation of Agency is amended by adding "Town of Platteville" where indicated.

(c) IECC Section 109.1 General is amended by deleting the last three (3) paragraphs and inserting the following:

"The members of the Board of Appeals shall be comprised of the members of the Town Council."

(d) IECC Section 109.3 Qualifications is amended by the deletion of this section in its entirety.

**Section 9.** Sections 18-16-10 and 18-16-30 of the Platteville Municipal Code are hereby repealed in their entirety and reenacted as follows:

**Sec. 18-16-10. Adoption.**

(a) The International Swimming Pool and Spa Code, 2024 Edition as published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478, Chapters 1 through 11 inclusive, is hereby adopted by reference as the Town Swimming Pool and Spa Code, as if fully set out in this Article, subject to the additions, deletions, insertions and changes as set forth in Section 18-16-30 below.

\* \* \*

**Sec. 18-16-30. Amendments.**

The code adopted herein is amended as follows:

(a) ISPSC Section 103.1 Creation of Agency is amended by adding "Town of Platteville" where indicated.

**INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS \_\_\_\_ DAY OF \_\_\_\_, 2025 AND A PUBLIC HEARING FOR SECOND READING OF THIS ORDINANCE SET FOR THE \_\_\_\_ DAY OF \_\_\_\_, 2025.**

**TOWN OF PLATTEVILLE**

\_\_\_\_\_  
Mike Cowper, Mayor

ATTEST:

\_\_\_\_\_  
Danette Schlegel, Town Clerk



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Ordinance 2025-849 Accessory Dwelling Units

DEPARTMENT: Administration

PRESENTED BY: Troy Renken, Town Manager

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### SUMMARY

The Town Attorney has drafted an ordinance to allow Accessory Dwelling Units (ADUs) in residential zone districts in accordance with new legislation enacted through HB24-1152. I had mentioned this housing requirement during the past two months along with several others that are actively being worked on, so the Town is complying with the deadlines for each law.

The ordinance will allow ADUs as long as they satisfy all current zoning requirements and I am recommending that ADU's not exceed up to 75% of the size of the principal structure (house) and only one ADU be allowed per lot. The current water and sewer regulations allow a second dwelling unit to connect to the existing water and sewer systems of the principal structure if the annual water quota is met and not exceeded. This is recommended to prevent someone from acquiring large lots as investment properties and then subdividing the lot for multiple rental properties located in residential districts causing more issues. Lastly, the ordinance requires that the property owner reside on the lot in which an ADU is being proposed since the utilities will serve both structures.

The Town has until December 30<sup>th</sup> to adopt an ordinance to allow ADUs in residential zone districts to meet the requirements of HB24-1152 so any changes can be discussed again during the December 16<sup>th</sup> meeting if necessary.

### FINANCIAL CONSIDERATIONS

Potential building permit and utility revenues for the Town once ADUs are built.

### RECOMMENDED ACTION

Move to approve Ordinance 2025-849, AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE AMENDING CHAPTER 16 OF THE PLATTEVILLE MUNICIPAL CODE CONCERNING ACCESSORY DWELLING UNITS.

### ATTACHMENTS

Ordinance 2025-849

**TOWN OF PLATTEVILLE**

**BOARD OF TRUSTEES  
ORDINANCE NO. 2025-849**

**AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF  
PLATTEVILLE AMENDING CHAPTER 16 OF THE PLATTEVILLE  
MUNICIPAL CODE CONCERNING ACCESSORY DWELLING UNITS**

**WHEREAS**, the Board of Trustees wishes to amend Chapter 16 of the Platteville municipal code to align with recent State law changes affecting accessory dwelling units.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF  
THE TOWN OF PLATTEVILLE, COLORADO AS FOLLOWS:**

**Section 1.** Chapter 16 of the Platteville Municipal Code is hereby amended by the addition of a new Section 16-3-20, to read as follows:

**Sec. 16-3-20. Accessory Dwelling Units.**

(a) Purpose. The purpose of this Section is to establish standards for ADUs to allow for the creation of new housing dwelling units while respecting the look and scale of single-family detached neighborhoods. ADUs provide a broader range of accessible and more affordable housing, and provide a means for residents, seniors, single parents and families with grown children to remain in their homes and neighborhoods, obtain extra income, security, companionship and services.

(b) Permitted Use. On any residential lot where a single-family detached dwelling unit is a permitted use, an ADU shall also be a permitted use.

(c) Standards.

(1) Each ADU shall comply with all applicable accessory structure standards and underlying development standards for the applicable zone district. If the accessory structure standards are stricter than the standards for principal structures, the ADU shall comply with the principal structure standards, except that each ADU shall be subordinate to and no larger than seventy-five percent (75%) of the square feet of the principal dwelling unit on the lot on which it is located.

(2) Only one (1) ADU is permitted per lot. An ADU shall not count toward the total number of accessory buildings or structures allowed on a lot in the applicable zone district.

(3) The property owner shall reside on the property on the date a building permit application is filed for the ADU.

(4) Each ADU shall be connected to the water and wastewater utilities of the principal dwelling unit and may not have separate connections, unless the Town or applicable water or wastewater utility provider determines it has the capacity to service the ADU and approves of separate connections in writing.

(5) No portion of a lot on which an ADU is located may be subdivided from or legally described differently than the lot containing the principal dwelling unit, and no portion of a structure containing an ADU may have ownership different from the ownership of the principal dwelling unit.

(6) Each ADU shall have one designated off-street parking space, which may include an existing driveway, garage or tandem parking space.

(d) Prohibitions. A mobile home, recreational vehicle, travel trailer, camper, or similar vehicle shall not be used as an ADU.

**Section 2.** The table in Section 16-3-100 of the Platteville Municipal Code is hereby amended by the addition of a new row to read as follows:

<i>Use</i>	<i>Number of Spaces Required</i>
Residential Dwelling units/structures	
ADU	1 off-street parking space designated for the ADU use

**Section 3.** Section 16-7-10 of the Platteville Municipal Code is hereby amended by the addition of the following definitions:

"Accessory dwelling unit (ADU)" means a subordinate dwelling unit located on the same lot as and attached or detached from a single-family detached dwelling unit that provides basic requirements for living, sleeping, cooking, and sanitation.

"Tandem parking space" means a parking space that is located either in front of or behind one or more other parking spaces that share the same point of access.

**Section 4.** Safety. The Board of Trustees finds that the adoption of this Ordinance is necessary for the protection of the public health, safety and welfare.

**Section 5.** Effective Date. This Ordinance shall take effect 30 days after publication following adoption.

**INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 18<sup>th</sup> DAY OF NOVEMBER, 2025.**

**TOWN OF PLATTEVILLE**

\_\_\_\_\_  
Mike Cowper, Mayor

ATTEST:

\_\_\_\_\_  
Danette Schlegel, Town Clerk



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Resolution 2025-15

DEPARTMENT: Legislative

PRESENTED BY: Troy Renken, Town Manager

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### SUMMARY

Each year during the first meeting in December the fiscal budget for the following year is approved through the adoption of three resolutions. This resolution approves the budget through summarizing all revenues and expenditures as discussed during the budget process.

Total budget revenues, which includes reserve fund balances, is estimated at \$36,733,435 which is the most the Town of Platteville has every budgeted and total expenditures are estimated at \$11,019,762 for all funds. The final budget is included with the resolution in a format that is annually submitted to the Department of Local Affairs of the State of Colorado.

### FINANCIAL CONSIDERATIONS

Adoption of Resolution 2025-14 will establish the budget for the 2026 fiscal year.

### RECOMMENDED ACTION

Move to approved Resolution 2025-14, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND AND ADOPTING A BUDGET FOR CALENDAR YEAR 2026

### ATTACHMENTS

Resolution 2025-14

**TOWN OF PLATTEVILLE  
BOARD OF TRUSTEES  
RESOLUTION 2025-14**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND AND ADOPTING A BUDGET FOR CALENDAR YEAR 2026**

**WHEREAS**, the Town Manager submitted a proposed budget to this governing body on October 7, 2025 for consideration;

**WHEREAS**, upon due and proper notice, the proposed budget was open for public inspection at Town Hall, a public hearing was held on October 7, 2025, and interested taxpayers were given the opportunity to file or register any objections to the proposed budget; and

**WHEREAS**, whatever increases and/or decreases may have been made in the expenditures, like increases/decreases were respectively made to the revenues so that the budget remains in balance, as required by law.

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE, COLORADO AS FOLLOWS:**

**Section 1.** The following budget is hereby adopted for the Town of Platteville for calendar year 2026:

Estimated Revenues:

	<b>Balance</b>	<b>Property Taxes</b>	<b>Other Taxes</b>	<b>Other Sources</b>	<b>Total</b>
General Fund	\$ 5,148,852	\$ 1,020,866	\$ 1,865,640	\$ 1,764,005	\$ 9,799,363
Library Fund	4,711,603	58,721	-	1,343,104	6,113,428
Cemetery Operating Fund	291,091	-	-	149,500	440,591
Conservation Trust Fund	164,268	-	-	36,500	200,768
Law Enforcement Equip & Training Fund	308,983	-	-	171,803	480,786
Harvest Daze Fund	6,872	-	-	50,665	57,537
Capital Improvement Fund	1,953,859	-	850,000	1,373,285	4,177,144
Sewer Fund	4,759,750	-	-	1,052,393	5,812,143
Water Fund	8,081,669	-	-	1,570,006	9,651,675
Total Revenues	<u>\$ 25,426,947</u>	<u>\$ 1,079,587</u>	<u>\$ 2,715,640</u>	<u>\$ 7,511,261</u>	<u>\$ 36,733,435</u>

Estimated Expenditures:

	<b>Operating Expenses</b>	<b>Capital Outlay</b>	<b>Debt Service</b>	<b>Transfers Out</b>	<b>Total</b>
General Fund	\$ 4,522,339	\$ 105,000	\$ -	\$ 15,000	\$ 4,642,339
Library Fund	1,080,986	100,000	-	-	1,180,986
Cemetery Operating Fund	135,205	-	-	-	135,205
Conservation Trust Fund	81,000	-	-	-	81,000
Law Enforcement Equip & Training Fund	133,422	150,000	-	-	283,422
Harvest Daze Fund	46,250	-	-	-	46,250
Capital Improvement Fund	190,000	1,695,000	-	-	1,885,000
Sewer Fund	828,703	150,000	292,799	-	1,271,502
Water Fund	1,374,058	120,000	-	-	1,494,058
Total Expenditures	<u>\$ 8,391,963</u>	<u>\$ 2,320,000</u>	<u>\$ 292,799</u>	<u>\$ 15,000</u>	<u>\$ 11,019,762</u>

**Section 2.** The Town Clerk is hereby directed forthwith to certify said budget to the Department of Local Affairs of the State of Colorado as provided by law.

PASSED AND APPROVED this 2nd day of December, 2025.

**TOWN OF PLATTEVILLE**

\_\_\_\_\_  
Mike Cowper, Mayor

ATTEST:

\_\_\_\_\_  
Danette Schlegel, Town Clerk/Treasurer

**TOWN OF PLATTEVILLE  
GENERAL FUND  
2026 BUDGET**

**REVENUES**

		ACTUAL	BUDGET	PROJECTED	BUDGET
		2024	2025	2025	2026
100-0000-411000	General Property Taxes	1,056,204	966,409	972,768	1,020,866
100-0000-411001	Interest on Delinquent Taxes	1,439	1,000	1,906	1,000
100-0000-413000	Specific Ownership Tax	38,282	45,000	35,427	45,000
100-0000-414000	Sales Tax	1,658,472	1,500,000	1,913,386	1,700,000
100-0000-414100	Vehicle Sales Tax	19,136	17,500	8,995	12,000
100-0000-415002	Electric Tax	78,504	70,000	63,175	70,000
100-0000-415003	Gas Tax	45,614	90,000	54,126	70,000
100-0000-415004	Telephone Tax	4,704	4,000	9,562	9,500
100-0000-415009	Occupation Tax	107	140	58	140
100-0000-416000	Exempt Fuel Tax	2,616	3,000	4,559	4,000
100-0000-422000	Animal License	2,176	2,000	1,500	2,000
100-0000-423000	Business/Sales Tax/Contractor License	7,055	3,800	5,330	4,000
100-0000-424000	Liquor License	201	250	329	250
100-0000-425000	Excavation Permit	100	-	287	-
100-0000-426000	Building Permit	77,332	100,000	120,000	100,000
100-0000-426005	School District Impact Fee	2,108	4,743	-	4,743
100-0000-426006	Fire District Impact Fee	4,532	6,798	132,825	6,798
100-0000-427000	Special Use Permits	45	-	22,168	-
100-0000-431000	County Road and Bridge	17,945	34,815	21,680	34,815
100-0000-432000	Cigarette Tax	5,094	5,000	5,316	5,000
100-0000-433000	Highway Users Tax	187,471	156,817	156,817	170,100
100-0000-434000	Oil and Gas Severance Tax	89,483	100,000	4,000	5,000
100-0000-436000	Motor Vehicle Road Tax	19,159	21,000	19,138	21,000
100-0000-437000	Mineral Lease	24,180	35,000	21,162	21,000
100-0000-441000	Administrative Fee	226,844	254,801	254,803	271,781
100-0000-451100	Court Costs	7,946	8,000	6,894	8,000
100-0000-444000	Ball Field/Park Rental Fee	620	1,500	852	1,500
100-0000-444500	Recreation Fees/Donations	58,111	50,750	45,000	50,750
100-0000-444501	Concession Sales	3,686	4,000	6,136	5,000
100-0000-445000	Refuse Collection	203,072	200,000	193,091	200,000
100-0000-445100	Cleanup Days	7,229	6,500	6,500	6,500
100-0000-445500	Street Lights	45,371	45,000	45,503	47,000
100-0000-446001	Community Center Rental	12,979	9,000	10,000	10,000
100-0000-447500	Zoning, Subdivision, Annexation	11,550	5,000	10,085	5,000
100-0000-451000	Misc Police Fees	4,105	4,000	5,315	4,000
100-0000-451001	Restitution	8,143	500	3,457	500
100-0000-452000	Fines	190,219	150,000	147,790	150,000
100-0000-511450	Gilcrest Law Enforcement Services	120,662	127,264	125,308	131,718
100-0000-511501	SRO Services	104,251	137,950	111,824	137,950
100-0000-512000	Earnings on Investments	185,123	100,000	190,896	125,000
100-0000-514001	Utility Bill Penalties/Interest	-	5,000	-	5,000
100-0000-514500	Royalties	110,542	100,000	74,635	100,000
100-0000-519000	Convenience Fees	2,364	2,000	2,742	2,000
100-0000-519003	Misc. Revenue-Senior Organization	21,310	18,000	20,000	24,000
100-0000-519004	Misc. Revenue - Police	1,605	1,000	1,144	1,000
100-0000-519100	Misc Revenue -General	22,464	15,000	6,310	15,000
100-0000-512002	Misc Revenue - Public Works	-	5,000	-	5,000
100-0000-444520	Fort Vasquez / Welcome Center	13,205	7,000	6,450	7,000
100-0000-520300	Grant Revenue	7,748	20,000	16,829	20,000
100-0000-522040	United Way-Recreation	7,000	4,600	7,500	4,600
100-0000-511001	Development Reimbursement	28,949	880,000	53,011	5,000
<b>TOTAL GENERAL FUND REVENUES</b>		<b>4,747,058</b>	<b>5,329,136</b>	<b>4,926,589</b>	<b>4,650,511</b>

**TOWN OF PLATTEVILLE  
GENERAL FUND  
2026 BUDGET**

ACTUAL	BUDGET	PROJECTED	BUDGET
2024	2025	2025	2026

**General Fund Expenditures**

**LEGISLATIVE Expenditures**

100-0110-617000	Trustee/PC Salary	5,885	7,000	5,652	11,850
100-0110-616000	Mayor Salary	4,200	4,200	3,780	4,200
100-0110-618000	Payroll Taxes	165	170	154	170
100-0110-618002	PERA	1,188	975	1,193	975
100-0110-651700	Codification	-	2,800	-	-
100-0110-653000	Dues/Subscriptions	3,491	3,491	3,328	3,276
100-0110-653300	Publishing	2,575	1,500	1,200	1,500
100-0110-654400	Supplies/Small Equipment	326	150	14	150
100-0110-660010	Board Videos	3,702	7,000	8,927	7,000
100-0110-671000	Travel/Training/Meetings	2,296	3,000	437	3,000
100-0110-701600	Community Donations	1,735	3,000	1,722	3,000
100-0110-701700	Election Expenses	-	2,000	-	2,000
100-0110-702900	Misc Professional fees	810	-	3,200	-

**TOTAL LEGISLATIVE**

25,564	35,286	26,407	37,121
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**WAGES AND BENEFITS**

100-0170-611000	Public Works Salaries	260,864	266,643	357,709	294,446
100-0170-611003	Administration Salaries	319,406	340,101	342,446	371,269
100-0170-611004	Police Salaries	855,775	902,504	865,068	994,270
100-0170-611005	Recreation Salaries	152,932	164,171	138,184	169,588
100-0170-611007	Historical Society Salaries	16,116	15,000	4,669	15,000
100-0170-618000	Payroll Taxes	20,186	30,039	25,560	32,633
100-0170-618001	FPPA	105,158	117,002	81,530	127,837
100-0170-618002	PERA	132,309	123,697	159,031	133,621
100-0170-618003	Longevity	25,122	57,285	23,572	55,425
100-0170-618004	Health, Dental, Vision	266,606	334,311	350,340	390,560
100-0170-619000	Workers Compensation	33,754	34,804	40,232	36,735

2,188,229	2,385,557	2,388,341	2,621,384
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**TOWN OF PLATTEVILLE  
GENERAL FUND  
2026 BUDGET**

		ACTUAL	BUDGET	PROJECTED	BUDGET
		2024	2025	2025	2026
<b>ADMINISTRATIVE Expenditures</b>					
100-0140-613000	Contract Accountant	32,193	23,000	23,000	23,000
100-0140-615000	Judicial Services	7,200	7,200	7,200	7,200
100-0140-651500	Recruitment	-	-	427	-
100-0140-652300	Copier/Postage Meter	24,781	24,000	23,873	24,000
100-0140-653000	Dues/Subscriptions	8,791	1,951	1,226	1,951
100-0140-653900	Insurance/Bonds	68,884	82,155	90,870	84,083
100-0140-654400	Supplies/Small Equipment	14,904	8,500	16,500	12,000
100-0140-654430	Credit Card Fees	46	250	-	250
100-0140-654440	Small Equipment	3,487	3,500	1,846	3,500
100-0140-654600	Employee Holiday Party	12,108	7,500	564	7,500
100-0140-654610	Misc	4,975	15,000	15,000	15,000
100-0140-655000	Caselle/Asyst Software	17,526	17,000	15,190	17,000
100-0140-671000	Travel/Training/Meetings	6,219	5,000	15,000	7,500
100-0140-680000	Impact fee pass through	-	11,541	132,825	11,541
100-0140-701000	Weld County Treasurer Fees	10,572	11,000	11,532	11,000
100-0140-701100	Accounting/Auditing	12,500	13,000	10,000	13,000
100-0140-701500	Computer Consulting/Expense	92,628	100,000	99,020	110,000
100-0140-702600	Legal Services	41,754	25,000	29,513	25,000
100-0140-702610	Prosecuting Attorney	7,800	10,000	7,524	10,000
100-0140-702900	Misc Professional Fees	2,870	3,500	5,138	3,500
100-0140-754010	Phones/Pager/Data Line/TV	7,403	10,000	6,341	10,000
100-0140-792500	M/R Equipment	3,014	500	-	500
100-0140-811000	Capital Outlay	742,493	5,000	-	5,000
100-0140-810103	Computer/Software Purchases	30,206	20,000	27,000	37,000
100-0140-810104	Website Development	7,670	1,000	-	10,000
<b>TOTAL ADMINISTRATIVE</b>		<b>1,160,023</b>	<b>405,597</b>	<b>539,590</b>	<b>449,525</b>
<b>BUILDINGS AND GROUNDS Expenditures</b>					
100-0150-651500	Recruitment	924	500	-	500
100-0150-652900	Uniforms/Equipment	835	650	753	650
100-0150-654400	Supplies/Small Equipment	8,514	6,500	1,613	6,500
100-0150-656900	Ditch/Well Water Assessment	14,101	15,000	15,454	16,000
100-0150-671000	Travel/Training/Meetings	-	500	-	500
100-0150-701400	Cleaning Fees	25,670	25,000	25,000	25,000
100-0150-754010	Phones/Pager/Data Line/TV	4,019	3,500	1,703	3,500
100-0150-754020	Utilities	54,131	55,000	29,861	55,000
100-0150-754030	Water Fee to Water Fund	4,000	4,000	4,000	4,000
100-0150-754040	Sewer Fee to Sewer Fund	1,500	1,500	1,500	1,500
100-0150-791000	M/R Buildings	19,963	20,000	11,534	20,000
100-0150-792500	M/R Equipment	27,773	12,000	21,925	15,000
100-0150-793500	M/R Grounds	45,457	10,000	40,000	20,000
100-0150-794000	Landscaping	3,475	5,000	3,000	5,000
100-0150-810150	Building/Rooms	9,080	15,000	5,945	15,000
100-0410-651800	Mosquito Control	5,142	6,000	6,180	6,000
100-0410-701200	Pest Abatement	3,302	6,000	3,185	6,000
100-0150-815109	Capital improvement projects	43,031	50,000	35,049	35,000
<b>TOTAL BUILDNGS AND GROUNDS</b>		<b>270,918</b>	<b>236,150</b>	<b>206,702</b>	<b>235,150</b>

**TOWN OF PLATTEVILLE  
GENERAL FUND  
2026 BUDGET**

		<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROJECTED</b>	<b>BUDGET</b>
		<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
<b>PLANNING AND ZONING Expenditures</b>					
100-0160-654400	Supplies/Small Equipment	-	50,000	17,872	50,000
100-0160-655200	Publications/Advertising	466	1,100,000	24,000	5,000
100-0160-671000	Travel/Training/Meetings	-	1,500	-	1,500
100-0160-701300	Building Inspection Fees	61,592	40,000	92,404	75,000
100-0160-702100	Engineer Services	34,987	17,000	33,272	25,000
100-0160-702200	Planning Services	28,054	40,000	58,216	50,000
100-0160-702600	Legal Services	21,937	7,000	9,063	10,000
<b>TOTAL PLANNING, ZONING, AND ECONOMIC DEVELOPMENT</b>		<b>147,036</b>	<b>1,255,500</b>	<b>234,828</b>	<b>216,500</b>
<b>POLICE Expenditures</b>					
100-0210-651500	Recruitment	2,014	5,000	1,682	5,000
100-0210-652400	Crime Control/Investigation	2,418	5,000	4,040	5,000
100-0210-652450	Code Enforcement Training/Supplies	135	500	1,804	500
100-0210-652460	Animal Shelter/Control	1,878	2,000	2,584	3,500
100-0210-652900	Uniforms/Equipment	8,823	8,000	4,144	8,000
100-0210-653000	Dues/Subscriptions	1,000	800	672	800
100-0210-653800	Gas/Oil	34,666	40,000	29,043	40,000
100-0210-654400	Supplies/Small Equipment	4,857	5,000	3,500	5,000
100-0210-654410	Postage/Copies	17	-	-	-
100-0210-671000	Travel/Training/Meetings	2,207	5,000	5,205	5,500
100-0210-681000	Community/Youth Programs	1,897	3,000	2,060	3,000
100-0210-683000	Computer/Radio Fees	13,124	11,500	11,500	11,500
100-0210-702600	Legal Services	1,960	3,000	3,436	3,000
100-0210-754010	Phones/Pager/Data Line/TV	11,728	14,000	14,832	14,000
100-0210-792500	M/R Equipment	3,721	4,000	3,610	4,000
100-0210-796500	M/R Vehicles	15,278	20,000	17,796	25,000
100-0210-810217	Computers	2,807	3,000	2,258	3,000
<b>TOTAL POLICE, SRO AND CROSSING GUARD</b>		<b>108,529</b>	<b>129,800</b>	<b>108,164</b>	<b>136,800</b>
<b>PUBLIC WORKS Expenditures</b>					
100-0305-651500	Recruitment	1,857	500	-	500
100-0305-652900	Uniforms/Equipment	1,927	1,500	2,801	2,500
100-0305-653800	Gas/Oil	7,656	12,000	6,311	12,000
100-0305-654400	Supplies/Small Equipment	6,051	4,000	4,403	4,000
100-0305-671000	Travel/Training/Meetings	179	1,000	881	1,000
100-0305-702900	Misc Professional Fees	700	300	809	750
<b>TOTAL PUBLIC WORKS</b>		<b>18,371</b>	<b>19,300</b>	<b>15,205</b>	<b>20,750</b>

**TOWN OF PLATTEVILLE  
GENERAL FUND  
2026 BUDGET**

		<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROJECTED</b>	<b>BUDGET</b>
		<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
<b>STREETS Expenditures</b>					
100-0310-702100	Engineer Services	12,204	20,000	14,665	100,000
100-0310-703500	Weed Control	2,253	5,000	355	5,000
100-0310-754010	Phones/Pager/Data Line/TV	340	500	697	500
100-0310-792500	M/R Equipment	20,118	18,000	17,540	24,000
100-0310-796500	M/R Vehicles	3,567	2,500	2,384	2,500
100-0310-797000	Maintenance of Condition	72,089	75,000	70,274	75,000
100-0310-797500	Crack Sealing	50,000	50,000	36,207	50,000
100-0310-810320	PW Capital Items	478,825	350,000	255,000	100,000
100-0310-901000	Ice/Snow Removal	6,967	15,000	8,096	15,000
100-0310-902000	Signs	3,807	15,000	1,648	10,000
100-0310-905000	Street Lighting	44,755	45,000	59,192	55,000
100-0310-957000	Land Lease-UP	8,859	9,000	72	9,000
<b>TOTAL STREETS</b>		<b>703,783</b>	<b>605,000</b>	<b>466,129</b>	<b>446,000</b>
<b>SANITATION Expenditures</b>					
100-0320-703000	Refuse Collection	212,487	190,000	179,911	190,000
100-0320-703001	Cleanup Days	22,516	20,000	11,749	20,000
<b>TOTAL SANITATION</b>		<b>235,003</b>	<b>210,000</b>	<b>191,660</b>	<b>210,000</b>
<b>PARKS Expenditures</b>					
100-0510-703002	Sanitation	9,186	9,000	6,148	9,000
100-0510-703500	Weed Control	-	2,500	101	2,500
100-0510-754010	Phones/Pager/Data Line/TV	2,363	400	244	400
100-0510-754030	Water Fee to Water Fund	-	3,900	-	3,900
100-0510-756010	Community Events	691	5,000	5,500	5,000
100-0510-791000	M/R Buildings	2,542	5,000	-	5,000
100-0510-792500	M/R Equipment	3,508	50,000	24,612	50,000
100-0510-793500	M/R Grounds	29,569	30,000	30,000	30,000
100-0510-796500	M/R Vehicles	1,082	2,500	819	2,500
100-0510-815109	Capital Outlay	15,259	-	-	-
<b>TOTAL PARKS</b>		<b>64,202</b>	<b>108,300</b>	<b>67,423</b>	<b>108,300</b>
<b>RECREATION Expenditures</b>					
100-0530-652100	Concession Supplies	3,792	4,950	3,720	5,500
100-0530-654430	Credit Card Fees	5,451	6,500	5,616	7,150
100-0530-654400	Supplies/Small Equipment	4,224	5,000	3,914	5,500
100-0530-654610	Misc	2,292	4,000	3,199	4,500
100-0530-655300	Recreation Equipment	4,995	7,250	4,445	7,500
100-0530-655400	Recreation Uniforms	7,634	8,750	6,365	9,500
100-0530-656400	Trophies/Awards	2,745	3,500	2,300	4,000
100-0530-657500	Youth Activities	7,758	8,000	6,336	9,000
100-0530-657550	Viking Time Expenses	372	-	-	-
100-0530-671000	Travel/Training/Meetings	2,225	3,000	1,537	3,250
100-0530-673000	Background Checks	-	2,500	970	2,750
100-0530-701500	Computer Consulting/Expense	2,568	4,500	3,082	4,500
100-0530-702500	League/Tournament Fees	6,430	7,500	6,338	7,000
100-0530-754010	Phones/Pager/Data Line/TV	1,224	1,700	1,287	2,000
<b>TOTAL RECREATION</b>		<b>51,711</b>	<b>67,150</b>	<b>49,108</b>	<b>72,150</b>

**TOWN OF PLATTEVILLE  
GENERAL FUND  
2026 BUDGET**

		ACTUAL	BUDGET	PROJECTED	BUDGET
		2024	2025	2025	2026
<b>SENIORS Expenditures</b>					
100-0540-653800	Gas/Oil	-	1,700	10	2,000
100-0540-654400	Supplies/Small Equipment	7,865	7,500	7,205	8,500
100-0540-671000	Travel/Training/Meetings	1,712	3,000	958	3,250
100-0540-671800	Activity expenses	18,084	17,500	19,039	24,000
100-0540-672000	Town-Sponsored Meals	2,325	2,500	1,024	3,500
100-0540-754010	Phones/Pager/Data Line/TV	248	600	484	750
100-0540-796500	M/R Vehicles	2,849	3,200	2,285	3,200
<b>TOTAL SENIORS</b>		33,084	36,000	31,006	45,200
<b>HISTORICAL SOCIETY Expenditures</b>					
100-0550-653900	Insurance/Bonds	-	3,281	-	3,358
100-0550-754010	Phones/Pager/Data Line/TV	2,712	2,500	2,487	2,500
100-0550-755000	Security	239	600	252	600
100-0550-791000	M/R Buildings	7,853	12,000	12,000	12,000
100-0550-794010	Consignment expenses - Welcome Ctr	3,345	1,500	3,590	3,000
100-0550-794020	Activity Expenses - Welcome Ctr	2,571	2,000	128	2,000
100-0550-794030	Merchandise and Materials - Welcome Ctr	3,670	2,500	3,862	3,500
100-0550-795000	Supplies - Welcome Ctr	1,755	1,500	741	1,500
<b>TOTAL Historical Society</b>		22,145	25,881	23,060	28,458
100-0610-982802	Transfers	10,000	15,000	18,000	15,000
<b>TOTAL GENERAL FUND EXPENDITURES</b>		5,038,598	5,534,522	4,365,622	4,642,339
<b>REVENUES OVER / (UNDER) EXPENDITURES</b>		(291,540)	(205,385)	560,967	8,172

**TOWN OF PLATTEVILLE  
LIBRARY FUND  
2026 BUDGET**

		ACTUAL	BUDGET	PROJECTED	BUDGET
		2024	2025	2025	2026
<b>Revenues</b>					
210-0000-411000	General Property Taxes	59,354	55,589	55,171	58,721
210-0000-411001	Interest on Delinquent Taxes	81	20	107	20
210-0000-438000	Library District	1,311,051	1,057,074	1,055,985	1,278,084
210-0000-490000	Earnings on Investments	185,178	50,000	167,154	50,000
210-0000-438110	Misc Revenue	2,158	-	725	-
210-0000-438120	Xcel Energy Rebate	6,418	15,000	13,067	15,000
<b>GILCREST LIBRARY Revenues</b>					
210-2110-490000	Earnings on Investments	25,882	-	-	-
<b>TOTAL LIBRARY FUND REVENUES</b>		1,590,121	1,177,683	1,292,209	1,401,825
<b>LIBRARY FUND EXPENDITURES</b>					
<b>Expenditures</b>					
210-0000-611000	Salary/Wages	400,081	385,077	380,941	341,000
210-0000-618000	Payroll Taxes	6,307	7,004	6,375	6,300
210-0000-618002	PERA	59,290	44,143	54,857	54,000
210-0000-618003	Longevity	12,808	28,400	28,024	31,200
210-0000-618004	Health, Dental, Vision	98,021	104,941	68,062	104,941
210-0000-619000	Workers Compensation	6,903	6,267	8,228	8,000
210-0000-650120	Archives	2,500	2,500	-	2,500
210-0000-652000	Donations Given	2,491	4,000	1,663	4,000
210-0000-653000	Dues/Subscriptions	2,539	1,500	3,407	4,500
210-0000-653900	Insurance/Bonds	25,048	26,802	33,847	32,000
210-0000-654100	Circulating Materials	13,339	20,000	14,938	20,000
210-0000-654200	Periodicals	553	500	446	500
210-0000-654300	Audio/Visual	8,672	6,000	6,742	7,000
210-0000-654400	Supplies/Small Equipment	2,641	7,250	2,377	5,000
210-0000-655200	Publications/Advertising	5,693	10,000	7,750	10,000
210-0000-655800	Children's Programming	3,994	6,500	4,590	6,500
210-0000-655810	Adult Programming	2,919	4,500	2,959	4,500
210-0000-671000	Travel/Training/Meetings	2,514	2,500	4,517	5,000
210-0000-655820	Board / Volunteer Appreciation	3,288	3,000	2,082	3,000
210-0000-655830	Tuition Reimbursement	4,194	30,000	9,644	-
210-0000-655840	Storage Unit	780	1,500	702	1,000
210-0000-701000	Weld County Treasurer Fees	595	600	649	800
210-0000-701050	Administrative Fees	49,314	55,777	55,392	56,053
210-0000-701400	Cleaning Fees	6,595	9,000	9,240	10,000
210-0000-702900	Misc Professional Fees	400	1,000	-	1,000
210-0000-754010	Phones/Pager/Data Line/TV	7,884	7,500	7,361	7,500
210-0000-754020	Utilities	4,772	10,000	5,594	10,000
210-0000-791000	M/R Buildings	7,251	16,000	4,660	16,000
210-0000-792500	M/R Equipment	638	-	485	-
210-0000-812103	Contingency	-	20,000	2,203	20,000
210-0000-812104	Equipment Acquisitions	726	1,500	442	-
210-0000-812107	Art/Furnishings	900	2,000	240	2,000
210-0000-812109	Library Capital Items	23,124	-	119,053	100,000
<b>TOTAL PLATTEVILLE LIBRARY</b>		766,775	825,761	847,471	874,294
<b>GILCREST LIBRARY Expenditures</b>					
210-2110-611000	Salary/Wages	64,828	149,539	91,535	188,000
210-2110-618000	Payroll Taxes	1,375	2,719	1,552	3,400

		ACTUAL	BUDGET	PROJECTED	BUDGET
		2024	2025	2025	2026
210-2110-618002	PERA	12,651	15,174	14,148	30,000
210-2110-618003	Longevity	1,108	6,000	4,265	8,400
210-2110-618004	Health, Dental, Vision	8,346	14,992	10,421	14,992
210-2110-619000	Workers Compensation	2,123	2,154	2,530	2,400
210-2110-654100	Circulating Materials	12,741	12,000	12,567	12,500
210-2110-654200	Periodicals	255	400	282	400
210-2110-654300	Audio/Visual	956	1,500	1,140	1,500
210-2110-654400	Supplies/Small Equipment	2,736	4,000	3,591	4,000
210-2110-655800	Children's Programming	3,041	6,500	3,300	6,500
210-2110-655810	Adult Programming	3,364	4,500	4,527	4,500
210-2110-701400	Cleaning Fees	5,785	7,000	5,820	7,000
210-2110-754010	Phones/Pager/Data Line/TV	2,127	3,000	3,449	5,600
210-2110-754020	Utilities	4,790	5,000	4,863	5,000
210-2110-791000	M/R Buildings	6,519	8,500	8,427	8,500
210-2110-791500	Repairs and Maintenance	3,078	-	-	-
210-2110-815109	Equipment Acquisitions	-	6,500	-	3,000
210-2110-812104	Artwork/ Furnishings	2,434	2,000	23	1,000
TOTAL GILCREST LIBRARY		138,256	251,478	172,440	306,692
TOTAL LIBRARY EXPENDITURES		905,031	1,077,240	1,019,911	1,180,986
REVENUES OVER / (UNDER) EXPENDITURES		685,090	100,443	272,298	220,839

**TOWN OF PLATTEVILLE  
CEMETERY FUND  
2026 BUDGET**

		<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROJECTED</b>	<b>BUDGET</b>
		<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
<b>Revenues</b>					
220-0000-490000	Earnings on Investments	12,230	10,000	11,065	10,000
220-0000-573000	Lot Sales	22,800	22,000	23,640	23,000
220-0000-573002	Vault Sales	1,850	1,500	2,650	2,500
220-0000-573004	Open/Close Fees	20,185	25,000	28,440	27,000
220-0000-577000	Water Tower Lease	12,000	15,000	12,000	12,000
220-0000-578000	Land Lease-Water Fund	50,000	50,000	50,000	75,000
<b>TOTAL CEMETERY REVENUES</b>		<b>119,065</b>	<b>123,500</b>	<b>127,795</b>	<b>149,500</b>
<b>CEMETERY EXPENDITURES</b>					
<b>Expenditures</b>					
220-0000-611000	Salary/Wages	32,716	27,302	31,055	27,840
220-0000-618000	Payroll Taxes	546	476	522	485
220-0000-618002	PERA	4,971	3,882	4,806	3,959
220-0000-618003	Longevity	582	6,746	1,462	7,960
220-0000-618004	Health, Dental, Vision	3,866	6,487	4,593	7,960
220-0000-619000	Workers Compensation	797	551	949	546
220-0000-652900	Uniforms/Equipment	1,156	1,000	1,042	1,000
220-0000-653800	Gas/Oil	2,479	4,000	2,011	4,000
220-0000-653900	Insurance/Bonds	3,489	5,163	4,714	5,284
220-0000-654400	Supplies/Small Equipment	55	1,500	55	1,500
220-0000-654500	Vault Purchase (by Town)	-	3,000	3,832	3,000
220-0000-701050	Administrative Fees	19,776	22,311	22,157	23,970
220-0000-702600	Legal Services	-	-	-	-
220-0000-703002	Sanitation	4,672	4,200	3,479	4,200
220-0000-703500	Weed Control	-	-	-	-
220-0000-754010	Phones/Pager/Data Line/TV	194	300	163	300
220-0000-754020	Utilities	527	600	1,433	600
220-0000-792000	M/R Sprinklers	1,469	3,500	336	3,500
220-0000-792500	M/R Equipment	2,543	2,500	1,658	2,500
220-0000-793500	M/R Grounds	15,880	10,750	12,000	15,000
220-0000-794000	Landscaping	17,179	21,000	17,670	21,000
220-0000-796500	M/R Vehicles	935	600	799	600
220-0000-812201	Survey/Plat-East Side of Cemetery	-	-	4,970	-
220-0000-812206	Entrance Pillars/Gate	-	-	-	-
<b>TOTAL CEMETERY EXPENDITURES</b>		<b>113,831</b>	<b>125,869</b>	<b>119,707</b>	<b>135,205</b>
<b>REVENUES OVER / (UNDER) EXPENDITURES</b>		<b>5,234</b>	<b>(2,369)</b>	<b>8,088</b>	<b>14,295</b>

**TOWN OF PLATTEVILLE  
CONSERVATION TRUST FUND  
2026 BUDGET**

			ACTUAL	BUDGET	PROJECTED	BUDGET
			2024	2025	2025	2026
<b>Revenues</b>						
230-0000-490000	Earnings on Investments		4,221	1,500	3,656	1,500
230-0000-490100	Lottery		35,826	35,000	35,000	35,000
<b>TOTAL CONSERVATION TRUST REVENUES</b>			<b>40,047</b>	<b>36,500</b>	<b>38,656</b>	<b>36,500</b>
<b>CONSERVATION TRUST EXPENDITURES</b>						
<b>Expenditures</b>						
230-0000-812306	Ball Field Maintenance		17,848	115,000	40,348	75,000
230-0000-812309	Tree City USA		3,693	6,000	5,921	6,000
<b>TOTAL CONSERVATION TRUST EXPENDITURES</b>			<b>21,541</b>	<b>121,000</b>	<b>46,269</b>	<b>81,000</b>
<b>REVENUES OVER / (UNDER) EXPENDITURES</b>			<b>18,506</b>	<b>(84,500)</b>	<b>(7,612)</b>	<b>(44,500)</b>

**TOWN OF PLATTEVILLE**  
**LAW ENFORCEMENT TRAINING FUND**  
**2026 BUDGET**

		ACTUAL	BUDGET	PROJECTED	BUDGET
		2024	2025	2025	2026
<b>LAW ENFORCEMENT TRAINING FUND REVENUES</b>					
<b>Revenues</b>					
280-0000-448000	Impact fees	759	3,036	27,000	3,036
280-0000-448001	Victim Surcharge	68,401	55,000	53,482	55,000
280-0000-448002	Gilcrest Law Enforcement Services	30,166	33,120	31,327	34,280
280-0000-448003	SRO Services	24,908	34,487	27,590	34,487
280-0000-490000	Earnings on Investments	31,697	1,500	8,609	5,000
280-0000-518100	Grant Revenue	2,848	25,000	25,000	25,000
280-0000-513000	Sale of Town Property	-	15,000	-	15,000
<b>TOTAL LAW ENFORCEMENT FUND REVENUES</b>		<b>158,778</b>	<b>167,143</b>	<b>173,008</b>	<b>171,803</b>
<b>LAW ENFORCEMENT TRAINING FUND EXPENDITURES</b>					
<b>Expenditures</b>					
280-0000-671500	Weld County Victim Advocate	2,210	2,600	3,991	6,422
280-0000-810210	Police Equipment	8,272	50,000	16,494	5,000
280-0000-810212	Biometric Fingerprint System	34,312	45,000	45,000	57,000
280-0000-815200	Replacement Vehicle	55,000	60,000	58,830	40,000
280-0000-816000	Contingency for Replacement	9,325	30,000	30,424	25,000
280-0000-800000	Capital Outlay	-	-	60,259	150,000
<b>TOTAL LAW ENFORCEMENT FUND EXPENDITURES</b>		<b>109,119</b>	<b>187,600</b>	<b>214,998</b>	<b>283,422</b>
<b>REVENUES OVER / (UNDER) EXPENDITURES</b>		<b>49,659</b>	<b>(20,457)</b>	<b>(41,990)</b>	<b>(111,619)</b>

**TOWN OF PLATTEVILLE  
HARVEST DAZE FUND  
2026 BUDGET**

		<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROJECTED</b>	<b>BUDGET</b>
		<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
<b>HARVEST DAZE REVENUES</b>					
290-0000-511500	Donations	8,025	15,000	10,000	10,000
290-0000-511510	Booth Rental	175	150	240	150
290-0000-511530	Golf Registration	19,105	15,000	23,220	23,000
290-0000-511550	Beer Garden Sales	1,020	2,500	1,906	2,500
290-0000-490000	Earnings on Investments	22	15	8	15
<b>TOTAL HARVEST DAZE REVENUES</b>		<b>28,347</b>	<b>32,665</b>	<b>35,374</b>	<b>35,665</b>
<b>Expenditures</b>					
<b>Expenditures</b>					
290-0000-652210	Fireworks	8,000	8,000	8,000	8,000
290-0000-652220	Golf Tournament	9,417	9,000	11,030	9,000
290-0000-652260	Entertainment	8,575	7,000	9,267	7,000
290-0000-652270	Youth Activities	15,200	15,000	14,500	15,000
290-0000-652280	Beer Garden Expense	25	1,250	652	1,250
290-0000-652290	Sanitation Expense	-	1,500	-	1,500
290-0000-654400	Supplies/Small Equipment	2,208	1,500	1,001	1,500
290-0000-654610	Misc	4,200	3,000	2,073	3,000
<b>TOTAL HARVEST DAZE EXPENDITURES</b>		<b>47,625</b>	<b>46,250</b>	<b>46,523</b>	<b>46,250</b>
290-0000-520000	Transfers	10,000	15,000	15,000	15,000
<b>REVENUES OVER / (UNDER) EXPENDITURES</b>		<b>(9,277)</b>	<b>1,415</b>	<b>3,851</b>	<b>4,415</b>

**TOWN OF PLATTEVILLE  
CAPITAL IMPROVEMENT FUND  
2026 BUDGET**

		<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROJECTED</b>	<b>BUDGET</b>
		<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
<b>CAPITAL IMPROVEMENT FUND</b>					
<b>CAPITAL IMPROVEMENTS Revenues</b>					
310-1000-491000	Sales Tax	831,867	800,000	959,566	850,000
310-1000-490000	Earnings on Investments	22,446	15,000	19,444	15,000
310-1000-490501	Donations	-	-	-	875,000
310-1000-490500	Grant Revenue	-	-	-	261,000
<b>USE TAX Revenues</b>					
310-1110-416001	Use Tax	80,207	75,000	145,750	75,000
310-1110-490000	Earnings on Investments	9,897	7,500	8,573	7,500
<b>SIDEWALK MAINTENANCE Revenues</b>					
310-1120-490900	Utility Billing Income	75,255	75,000	75,337	75,000
<b>PUBLIC FACILITIES Revenues</b>					
310-1130-490200	Impact Fee	8,990	6,288	75,000	6,288
<b>STORM DRAINAGE Revenues</b>					
310-1140-490200	Impact Fee	1,601	4,803	57,000	4,803
310-1140-490000	Earnings on Investments	30,191	20,000	26,154	25,000
<b>OVERSIZE / OVERWEIGHT Revenues</b>					
310-1150-448001	Oversize/Overweight Fee	-	500	-	500
<b>TRANSPORTATION Revenues</b>					
310-1160-490200	Impact Fee	2,860	8,580	125,000	8,580
<b>PARKS Revenues</b>					
310-1170-490200	Impact Fee	1,538	1,614	-	4,614
310-1170-490000	Earnings on Investments	16,136	15,000	13,978	15,000
<b>TOTAL CAPITAL IMPROVEMENT FUND REVENUES</b>		<b>1,080,987</b>	<b>1,029,285</b>	<b>1,505,802</b>	<b>2,223,285</b>
<b>Expenditures</b>					
<b>Capital Improvements Expenditures</b>					
310-0000-810004	Reynolds Avenue Improvements	13,358	1,200,000	1,200,000	275,000
310-0000-811000	Capital Improvements Projects	-	-	-	1,125,000
<b>USE TAX Expenditures</b>					
310-1110-654601	Mowing Contract	30,182	40,000	30,514	40,000
<b>SIDEWALK Expenditures</b>					
310-1120-791500	Repairs and Maintenance	-	100,000	127,692	100,000
<b>PUBLIC FACILITIES Expenditures</b>					
310-1130-815109	Capital Outlay	-	50,000	54,684	60,000
<b>TRANSPORTATION Expenditures</b>					
310-1160-815109	Capital Outlay	-	-	-	85,000
310-1160-828000	Transportation Expenditures	92,894	-	-	150,000

**PARKS Expenditures**

310-1170-791500	Repairs and Maintenance	-	10,000	12,740	50,000
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<b>TOTAL CAPITAL IMPROVEMENT FUND EXPENDITURES</b>	136,434	1,400,000	1,425,630	1,885,000
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<b>REVENUES OVER / (UNDER) EXPENDITURES</b>	944,553	(370,715)	80,172	338,285
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**TOWN OF PLATTEVILLE**  
**SEWER FUND**  
**2026 BUDGET**

		ACTUAL	BUDGET	PROJECTED	BUDGET
		2024	2025	2025	2026
<b>Revenues</b>					
510-0000-441000	Administrative Fee	1,500	-	1,500	-
510-0000-441500	Upkeep Charge	595,210	610,838	631,751	647,488
510-0000-441501	Consumption	232,487	275,000	227,862	275,000
510-0000-446000	Investment Fees	-	3,905	4,924	3,905
510-0000-490000	Earnings on Investments	169,938	125,000	131,019	125,000
510-0000-441503	Service Charge	-	1,000	-	1,000
510-0000-512002	Misc Revenue	-	-	-	-
510-0000-518100	CDPHE/DOLA Grant	-	-	720	-
	Debt Proceeds - SRF Loan	1,311,301	2,905,003	2,905,000	-
<b>TOTAL SEWER FUND REVENUES</b>		<b>2,310,435</b>	<b>3,920,746</b>	<b>3,902,777</b>	<b>1,052,393</b>

**Expenditures**

<b>Expenditures</b>					
510-0000-611000	Salary/Wages	69,045	117,271	104,678	109,681
510-0000-618000	Payroll Taxes	999	2,043	1,373	1,911
510-0000-618002	PERA	9,809	16,676	13,159	15,597
510-0000-618003	Longevity	-	2,250	775	1,500
510-0000-618004	Health, Dental, Vision	8,257	27,734	19,270	32,725
510-0000-619000	Workers Compensation	2,502	2,368	2,982	2,151
510-0000-652700	Discharge Permit	9,016	3,200	-	3,200
510-0000-652900	Uniforms/Equipment	1,284	1,000	130	1,000
510-0000-653000	Dues/Subscriptions	1,485	2,500	2,948	2,500
510-0000-653800	Gas/Oil	4,339	7,500	3,641	7,500
510-0000-653900	Insurance/Bonds	16,596	22,459	22,426	22,459
510-0000-654400	Supplies/Small Equipment	10,823	20,000	18,263	20,000
510-0000-654410	Postage/Copies	-	500	-	500
510-0000-654430	Credit Card Fees	20,526	18,500	21,291	18,500
510-0000-654440	Small Equipment	-	5,000	-	5,000
510-0000-654610	Misc	1,270	1,000	42	1,000
510-0000-671000	Travel/Training/Meetings	746	800	266	800
510-0000-701050	Administrative Fees	78,902	89,243	88,627	95,879
510-0000-701100	Accounting/Auditing	3,313	11,500	5,820	11,500
510-0000-701110	Contract Accountant	458	5,500	4,956	5,500
510-0000-701501	Caselle-1/3 of Contract	-	5,000	-	5,000
510-0000-702100	Engineer Services	2,391	20,000	26,111	20,000
510-0000-702300	Testing	12,115	20,000	13,620	20,000
510-0000-702600	Legal Services	-	-	-	-
510-0000-702900	Misc Professional Fees	2,936	5,000	1,434	5,000
510-0000-754010	Phones/Pager/Data Line/TV	4,363	3,500	3,390	3,500
510-0000-754020	Utilities	48,243	75,000	62,732	75,000
510-0000-791000	M/R Buildings	2,130	7,500	280	7,500
510-0000-792500	M/R Equipment	26,770	13,000	23,562	13,000
510-0000-795500	M/R Systems	81,825	95,000	133,466	95,000
510-0000-796500	M/R Vehicles	286	1,300	3,354	1,300
510-0000-815101	Aerators/Interim Improvements	-	5,000	5,973	5,000
510-0000-815106	WWTP-Design/Engineering	-	-	-	-
510.0000.815107	Sewer Line Rehab	-	-	-	-
510-0000-815108	Sliplining	-	110,000	-	200,000
510-0000-815109	Capital Outlay	-	190,000	106,033	150,000
510.0000.815207	Utility Plan Update 2018	-	-	-	-

**TOWN OF PLATTEVILLE  
SEWER FUND  
2026 BUDGET**

		<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROJECTED</b>	<b>BUDGET</b>
		<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
510-0000-815209	SCADA Upgrade	2,636	10,000	8,328	12,000
510-0000-816100	Lift Station Pump	6,847	7,500	-	7,500
510-0000-900000	SRF loan - Principal	-	152,178	179,446	152,178
510-0000-800100	SRF loan - Interest	151,128	140,621	150,726	140,621
<b>TOTAL SEWER FUND EXPENDITURES</b>		<b>581,042</b>	<b>1,217,644</b>	<b>1,029,100</b>	<b>1,271,502</b>
<b>REVENUES OVER / (UNDER) EXPENDITURES</b>		<b>1,729,394</b>	<b>2,703,102</b>	<b>2,873,677</b>	<b>(219,109)</b>

**TOWN OF PLATTEVILLE  
WATER FUND  
2026 BUDGET**

		ACTUAL	BUDGET	PROJECTED	BUDGET
		2024	2025	2025	2026
<b>Revenues</b>					
520-0000-441000	Administrative Fee	4,000	-	4,000	-
520-0000-441500	Upkeep Charge	684,003	774,456	800,928	908,437
520-0000-441501	Consumption	508,584	572,019	583,182	572,019
520-0000-441503	Service Charge	-	-	-	-
520-0000-443500	Meter/Yoke Fee	7,858	1,000	-	1,000
520-0000-446000	Investment Fees	15,271	3,300	87,255	3,300
520-0000-490000	Earnings on Investments	99,678	85,000	86,349	85,000
520-0000-512002	Misc Revenue	-	-	-	-
520-0000-441502	Utility Bill Penalties/Interest	600	250	480	250
<b>TOTAL WATER FUND REVENUES</b>		<b>1,319,995</b>	<b>1,436,025</b>	<b>1,562,195</b>	<b>1,570,006</b>

**Expenditures**

<b>Expenditures</b>					
520-0000-611000	Salary/Wages	69,045	117,271	104,365	109,681
520-0000-618000	Payroll Taxes	999	2,043	1,684	1,911
520-0000-618002	PERA	9,809	16,676	13,158	15,597
520-0000-618003	Longevity	-	2,250	775	1,500
520-0000-618004	Health, Dental, Vision	8,257	27,734	19,462	32,725
520-0000-619000	Workers Compensation	2,502	2,368	2,982	2,151
520-0000-651500	Recruitment	113	500	957	500
520-0000-652500	CWCWD Demand Charge	17,568	-	-	-
520-0000-652501	Treated Water Purchase	609,597	582,721	699,198	757,537
520-0000-652900	Uniforms/Equipment	1,284	1,000	1,158	1,000
520-0000-653000	Dues/Subscriptions	1,163	850	1,527	1,800
520-0000-653800	Gas/Oil	6,201	7,500	5,203	7,500
520-0000-653900	Insurance/Bonds	22,222	32,904	30,029	33,676
520-0000-654400	Supplies/Small Equipment	1,115	2,500	3,323	2,500
520-0000-654430	Credit Card Fees	20,191	18,500	21,067	18,500
520-0000-654440	Small Equipment	921	5,000	721	5,000
520-0000-654610	Misc	35	1,300	2,547	1,300
520-0000-656901	Water Assessments	54,713	58,000	72,145	58,000
520-0000-657000	Water Meters	13,799	25,000	14,657	25,000
520-0000-657110	Land Lease-Cemetery	50,000	50,000	50,000	75,000
520-0000-671000	Travel/Training/Meetings	490	800	141	800
520-0000-701050	Administrative Fees	78,902	89,243	88,627	95,879
520-0000-701100	Accounting/Auditing	3,313	5,500	5,820	5,500
520-0000-701110	Contract Accountant	458	5,000	4,956	5,000
520-0000-701501	Caselle-1/3 of Contract	-	5,000	-	5,000
520-0000-702100	Engineer Services	6,720	10,000	1,432	10,000
520-0000-702300	Testing	4,295	5,000	4,626	5,000
520-0000-702900	Misc Professional Fees	3,775	7,000	6,829	7,000
520-0000-754010	Phones/Pager/Data Line/TV	2,253	2,500	1,974	2,500
520-0000-754020	Utilities	7,001	14,000	3,329	14,000
520-0000-791000	M/R Buildings	-	2,000	-	2,000
520-0000-792500	M/R Equipment	7,708	4,000	2,712	4,000
520-0000-795500	M/R Systems	58,823	50,000	19,703	50,000
520-0000-796500	M/R Vehicles	1,390	1,500	3,876	1,500
520-0000-815109	Capital Outlay	-	120,000	488,400	120,000
520-0000-815204	Cross Connect Controls	-	2,000	-	2,000

520-0000-815208	Wells	-	1,000	480	1,000
520-0000-815209	SCADA Upgrade	3,992	10,000	8,328	12,000
520-0000-817000	Water Line Installation	-	-	-	-
<b>TOTAL WATER FUND EXPENDITURES</b>		<u>1,068,654</u>	<u>1,288,661</u>	<u>1,686,195</u>	<u>1,494,058</u>
<b>REVENUES OVER / (UNDER) EXPENDITURES</b>		<u>251,341</u>	<u>147,363</u>	<u>(124,000)</u>	<u>75,948</u>



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Resolution 2025-15

DEPARTMENT: Legislative

PRESENTED BY: Troy Renken, Town Manager

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### SUMMARY

This is the second resolution required to adopt the fiscal budget that appropriates sums of moneys to the various funds as set forth in the budget.

### FINANCIAL CONSIDERATIONS

Adoption of this resolution authorizes the funds appropriated in the budget to be spent in accordance with the approved budget as outlined in each section and line item.

### RECOMMENDED ACTION

Move to approved Resolution 2025-15, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS OF AND FOR THE PURPOSES SET FORTH BELOW, FOR 2026

### ATTACHMENTS

Resolution 2025-15

**TOWN OF PLATTEVILLE  
BOARD OF TRUSTEES  
RESOLUTION 2025-15**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS OF AND FOR THE PURPOSES SET FORTH BELOW, FOR 2026**

**WHEREAS**, the Board of Trustees adopted the annual budget in accordance with the Local Government Budget Law on December 2, 2025;

**WHEREAS**, the Board of Trustees has made provisions therein for revenues, including beginning fund balances, in the amount equal to or greater than the total proposed expenditures as set forth in the 2026 budget; and

**WHEREAS**, the Board of Trustees wishes to appropriate sums of money in accordance with the 2026 budget.

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE, COLORADO AS FOLLOWS:**

**Section 1.** The following sums are hereby appropriated from the revenues and other available money of each fund, for the purposes stated:

	<b>Operating Expenses</b>	<b>Capital Outlay</b>	<b>Debt Service</b>	<b>Transfers Out</b>	<b>Total</b>
General Fund	\$ 4,522,339	\$ 105,000	\$ -	\$ 15,000	\$ 4,642,339
Library Fund	1,080,986	100,000	-	-	1,180,986
Cemetery Operating Fund	135,205	-	-	-	135,205
Conservation Trust Fund	81,000	-	-	-	81,000
Law Enforcement Equip & Training Fund	133,422	150,000	-	-	283,422
Harvest Daze Fund	46,250	-	-	-	46,250
Capital Improvement Fund	190,000	1,695,000	-	-	1,885,000
Sewer Fund	828,703	150,000	292,799	-	1,271,502
Water Fund	1,374,058	120,000	-	-	1,494,058
Total Expenditures	<u>\$ 8,391,963</u>	<u>\$ 2,320,000</u>	<u>\$ 292,799</u>	<u>\$ 15,000</u>	<u>\$ 11,019,762</u>

PASSED AND APPROVED this 2<sup>nd</sup> day of December, 2025.

**TOWN OF PLATTEVILLE**

\_\_\_\_\_  
Mike Cowper, Mayor

ATTEST:

\_\_\_\_\_  
Danette Schlegel, Town Clerk/Treasurer

Town of Platteville, Colorado  
400 Grand Avenue, 80651



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Resolution 2025-16

DEPARTMENT: Legislative

PRESENTED BY: Troy Renken, Town Manager

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### SUMMARY

This is the third and final resolution to adopt the budget through the certification of the annual mill levy establishing the property tax revenues for the upcoming fiscal year. This resolution is also sent to Weld County as well as the Department of Local Affairs.

The valuation of property tax assessment was set at \$58,721,090 which is approximately \$3,132,450 more than the previous year. One mill of the Town's 18.385 mills is set aside for the Platteville Library in accordance with the IGA with the High Plains Library District.

### FINANCIAL CONSIDERATIONS

Approval of this resolution certifies the mill levy and authorizes property tax revenues for 2026.

### RECOMMENDED ACTION

Move to approved Resolution 2025-16, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2025 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE TOWN OF PLATTEVILLE, COLORADO, FOR 2026

### ATTACHMENTS

Resolution 2025-16

**TOWN OF PLATTEVILLE  
BOARD OF TRUSTEES  
RESOLUTION 2025-16**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF  
PLATTEVILLE LEVYING GENERAL PROPERTY TAXES FOR THE  
YEAR 2026 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR  
THE TOWN OF PLATTEVILLE, COLORADO, FOR 2026**

**WHEREAS**, on December 2, 2025, the Board of Trustees adopted the annual budget in accordance with the Local Government Budget Law;

**WHEREAS**, the amount of money necessary to balance the budget for general operating expenses and capital outlay is \$1,020,866;

**WHEREAS**, the amount of money necessary to balance the budget for library operating expenses and capital outlay is \$58,721;

**WHEREAS**, the valuation for assessment for the taxable year 2025 for the Town as certified by the Weld County Assessor is \$58,721,090; and

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF  
THE TOWN OF PLATTEVILLE, COLORADO AS FOLLOWS:**

**Section 1.** For the purposes of meeting all general operating expenses and capital outlay of the Town of Platteville during 2026 budget year, there is hereby levied a mill levy of 18.385 mills upon each dollar of the total valuation for assessment of all taxable property within the Town for the year 2025.

**Section 2.** Of the 18.385 mills, 1.0 mills has been set aside for the purpose of meeting library operating expenses of the Town of Platteville during the 2026 budget year.

**Section 3.** The Town Clerk is hereby authorized and directed to immediately certify to the County Commissioners of Weld County, Colorado, the mill levies for the Town of Platteville as herein determined and set.

PASSED AND APPROVED this 2nd day of December, 2025.

**TOWN OF PLATTEVILLE**

\_\_\_\_\_  
Mike Cowper, Mayor

ATTEST:

\_\_\_\_\_  
Danette Schlegel, Town Clerk



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Resolution 2025-17 Adoption of 2026 Holiday Schedule

DEPARTMENT: Administration

PRESENTED BY: Troy Renken, Town Manager

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### SUMMARY

The Town usually authorizes twelve (12) holidays each year in which Town facilities are closed and employees receive paid time off in observance of those holidays. The authorized holidays have remained the same for many years, but the dates have been modified based upon when the holidays are observed. This upcoming year I am recommending a second observed day for the New Year since it falls on a Thursday and many employees would like to have that Friday off work, and one less day for Christmas since Christmas Eve and Day are on Thursday and Friday. The other holidays are the same as in this past year.

### FINANCIAL CONSIDERATIONS

Paid Holiday leave time is budgeted for all employees.

### RECOMMENDED ACTION

Move to approved Resolution 2025-17, A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE, COLORADO ESTABLISHING TOWN HOLIDAYS FOR 2026.

### ATTACHMENTS

Resolution 2025-17

**TOWN OF PLATTEVILLE, COLORADO  
WELD COUNTY, COLORADO  
RESOLUTION NO. 2025-17**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PLATTEVILLE,  
COLORADO ESTABLISHING TOWN HOLIDAYS FOR 2026.**

**WHEREAS**, the Town established that there are twelve (12) days during that will be classified as holidays;  
and

**WHEREAS**, the Town employees shall be granted these holidays off with pay, provided that an employee  
may be required to work on a holiday, if necessary, to maintain essential services to the public; and

**WHEREAS** the Town offices shall be closed on such holidays.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF  
PLATTEVILLE**, that the following days shall be observed as holidays:

New Year's Day	January 1 & 2, 2026
President's Day	Monday, February 16, 2026
Memorial Day	Monday, May 25, 2026
Independence Day	Friday, July 3, 2026
Labor Day	Monday, September 7, 2026
Veteran's Day	Wednesday, November 11, 2026
Thanksgiving Holiday	November 26 & 27, 2026
Christmas Holiday	December 24 & 25 2026

Floating Holiday - One floating holiday for each employee to be utilized at the discretion of supervisory  
staff.

**PASSED, APPROVED, AND ADOPTED** at a regular meeting of the Board of Trustees of the Town of  
Platteville on this 2<sup>nd</sup> day of December 2025.

**TOWN OF PLATTEVILLE, COLORADO**

\_\_\_\_\_  
Mike Cowper, Mayor

**ATTEST:**

\_\_\_\_\_  
Danette Schlegel, Town Clerk/Treasurer



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Infusion Architects Professional Service Agreement

DEPARTMENT: Police - LE Fund

PRESENTED BY: Troy Renken, Town Manager

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### SUMMARY

The Agreement for Professional Services is being proposed based upon the recent budget discussion to pursue the final design and construction documents for the new police station. This proposal is budgeted in the LE Fund section of the budget using Police Impact Fees to pay for these services.

### FINANCIAL CONSIDERATIONS

The Infusion Proposal includes compensation of \$106,000 to complete the final design and construction documents for the police station and \$150,000 has been budgeted in the LE Fund to pay for this along with additional civil engineering services that EPS (Brad Curtis) will complete.

### RECOMMENDED ACTION

Move to approve the Agreement for Professional Services with Infusion Architects to complete the Police Station final design and construction documents in the amount of \$106,000 to be paid out of the LE Fund.

### ATTACHMENTS

Professional Services Agreement

## **AGREEMENT FOR PROFESSIONAL SERVICES**

THIS AGREEMENT FOR PROFESSIONAL SERVICES (the "Agreement") is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2025 (the "Effective Date"), by and between the Town of Platteville, a Colorado municipality with an address of 400 Grand Avenue, Platteville, CO 80651 (the "Town"), and Infusion Architects, LLC an independent contractor with a principal place of business at 4487 Highland Meadows Parkway, 2<sup>nd</sup> Floor, Windsor, CO 80550 ("Contractor") (each a "Party" and collectively the "Parties").

WHEREAS, the Town requires professional services; and

WHEREAS, Contractor has held itself out to the Town as having the requisite expertise and experience to perform the required professional services.

NOW, THEREFORE, for the consideration hereinafter set forth, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

### **I. SCOPE OF SERVICES**

A. Contractor shall furnish all labor and materials required for the complete and prompt execution and performance of all duties, obligations, and responsibilities which are described or reasonably implied from the Service Proposal and Scope of Services set forth in **Exhibit A**, attached hereto and incorporated herein by this reference.

B. A change in the Scope of Services shall not be effective unless authorized as an amendment to this Agreement. If Contractor proceeds without such written authorization, Contractor shall be deemed to have waived any claim for additional compensation, including a claim based on the theory of unjust enrichment, quantum meruit or implied contract. Except as expressly provided herein, no agent, employee, or representative of the Town is authorized to modify any term of this Agreement, either directly or implied by a course of action.

### **II. TERM AND TERMINATION**

A. This Agreement shall commence on the date first written above, and shall continue until Contractor completes the Scope of Services to the satisfaction of the Town, or until terminated as provided herein.

B. Either Party may terminate this Agreement upon 30 days advance written notice. The Town shall pay Contractor for all work previously authorized and completed prior to the date of termination. If, however, Contractor has substantially or materially breached this Agreement, the Town shall have any remedy or right of set-off available at law and equity.

### **III. COMPENSATION**

In consideration for the completion of the Scope of Services by Contractor, the Town shall pay Contractor \$106,000 which amount shall be paid in two phases: the first payment of \$48,000 shall be made upon completion of the Site Development Plan and Design Development Phase, as

described in **Exhibit A**; and the second payment of \$58,000 shall be made upon completion of the Construction Documents Phase, as described in **Exhibit A**. These amounts shall include all fees, costs and expenses incurred by Contractor, and no additional amounts shall be paid by the Town for such fees, costs and expenses. Contractor shall not be paid until the Scope of Services is completed to the satisfaction of the Town.

#### **IV. PROFESSIONAL RESPONSIBILITY**

A. Contractor hereby warrants that it is qualified to assume the responsibilities and render the services described herein and has all requisite corporate authority and professional licenses in good standing, required by law. The work performed by Contractor shall be in accordance with generally accepted professional practices and the level of competency presently maintained by other practicing professional firms in the same or similar type of work in the applicable community. The work and services to be performed by Contractor hereunder shall be done in compliance with applicable laws, ordinances, rules and regulations.

B. The Town's review, approval or acceptance of, or payment for any services shall not be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement.

C. Contractor shall at all times comply with all applicable law, including all federal, state and local statutes, regulations, ordinances, decrees and rules relating to the emission, discharge, release or threatened release of a hazardous material into the air, surface water, groundwater or land, the manufacturing, processing, use, generation, treatment, storage, disposal, transportation, handling, removal, remediation or investigation of a hazardous material, and the protection of human health and safety, including without limitation the following, as amended: the Comprehensive Environmental Response, Compensation and Liability Act; the Hazardous Materials Transportation Act; the Resource Conservation and Recovery Act; the Toxic Substances Control Act; the Clean Water Act; the Clean Air Act; the Occupational Safety and Health Act; the Solid Waste Disposal Act; the Davis Bacon Act; the Copeland Act; the Contract Work Hours and Safety Standards Act; the Byrd Anti-Lobbying Amendment; the Housing and Community Development Act; and the Energy Policy and Conservation Act.

#### **V. OWNERSHIP**

Any materials, items, and work specified in the Scope of Services, and any and all related documentation and materials provided or developed by Contractor shall be exclusively owned by the Town. Contractor expressly acknowledges and agrees that all work performed under the Scope of Services constitutes a "work made for hire." To the extent, if at all, that it does not constitute a "work made for hire," Contractor hereby transfers, sells, and assigns to the Town all of its right, title, and interest in such work. The Town may, with respect to all or any portion of such work, use, publish, display, reproduce, distribute, destroy, alter, retouch, modify, adapt, translate, or change the Work Product without providing notice to or receiving consent from Contractor; provided that Contractor shall have no liability for any work that has been modified by the Town.

## **VI. INDEPENDENT CONTRACTOR**

Contractor is an independent contractor. Notwithstanding any other provision of this Agreement, all personnel assigned by Contractor to perform work under the terms of this Agreement, including any subcontractors authorized under this Agreement, shall be, and remain at all times, employees or agents of Contractor for all purposes. Contractor shall make no representation that it is a Town employee for any purposes.

## **VII. INSURANCE**

A. Contractor agrees to procure and maintain, at its own cost, a policy or policies of insurance sufficient to insure against all liability, claims, demands, and other obligations assumed by Contractor pursuant to this Agreement. At a minimum, Contractor shall procure and maintain, and shall cause any subcontractor to procure and maintain, the insurance coverages listed below, with forms and insurers acceptable to the Town.

1. Worker's Compensation insurance as required by law.
2. Commercial General Liability insurance with minimum combined single limits of \$1,000,000 each occurrence and \$2,000,000 general aggregate. The policy shall be applicable to all premises and operations, and shall include coverage for bodily injury, broad form property damage, personal injury (including coverage for contractual and employee acts), blanket contractual, products, and completed operations. The policy shall contain a severability of interests provision, and shall include the Town and the Town's officers, employees, and contractors as additional insureds. No additional insured endorsement shall contain any exclusion for bodily injury or property damage arising from completed operations.
3. Professional liability insurance with minimum limits of \$1,000,000 each claim and \$2,000,000 general aggregate.

B. Such insurance shall be in addition to any other insurance requirements imposed by law. The coverages afforded under the policies shall not be canceled, terminated or materially changed without at least 30 days prior written notice to the Town. In the case of any claims-made policy, the necessary retroactive dates and extended reporting periods shall be procured to maintain such continuous coverage. Any insurance carried by the Town, its officers, its employees or its contractors shall be excess and not contributory insurance to that provided by Contractor. Contractor shall be solely responsible for any deductible losses under any policy.

C. Contractor shall provide to the Town a certificate of insurance as evidence that the required policies are in full force and effect. The certificate shall identify this Agreement.

## **VIII. INDEMNIFICATION**

Contractor agrees to indemnify and hold harmless the Town and its officers, insurers, volunteers, representative, agents, employees, heirs and assigns from and against all claims, liability, damages, losses, expenses and demands, including reasonable attorney fees, on account

of injury, loss, or damage, including without limitation claims arising from bodily injury, personal injury, sickness, disease, death, property loss or damage, or any other loss of any kind whatsoever, which arise out of or are in any manner connected with this Agreement if such injury, loss, or damage is caused in whole or in part by, the omission, error, professional error, mistake, negligence, or other fault of Contractor, any subcontractor of Contractor, or any officer, employee, representative, or agent of Contractor, or which arise out of a worker's compensation claim of any employee of Contractor or of any employee of any subcontractor of Contractor; provided that Contractor's liability under this indemnification provision shall be to the fullest extent of, but shall not exceed, that amount represented by the degree or percentage of negligence or fault attributable to Contractor, any subcontractor of Contractor, or any officer, employee, representative, or agent of Contractor or of any subcontractor of Contractor.

## **IX. MISCELLANEOUS**

A. *Governing Law and Venue.* This Agreement shall be governed by the laws of the State of Colorado, and any legal action concerning the provisions hereof shall be brought in Weld County, Colorado.

B. *No Waiver.* Delays in enforcement or the waiver of any one or more defaults or breaches of this Agreement by the Town shall not constitute a waiver of any of the other terms or obligation of this Agreement.

C. *Integration.* This Agreement constitutes the entire agreement between the Parties, superseding all prior oral or written communications.

D. *Third Parties.* There are no intended third-party beneficiaries to this Agreement.

E. *Notice.* Any notice under this Agreement shall be in writing, and shall be deemed sufficient when directly presented or sent pre-paid, first class United States Mail to the party at the address set forth on the first page of this Agreement.

F. *Severability.* If any provision of this Agreement is found by a court of competent jurisdiction to be unlawful or unenforceable for any reason, the remaining provisions hereof shall remain in full force and effect.

G. *Modification.* This Agreement may only be modified upon written agreement of the Parties.

H. *Assignment.* Neither this Agreement nor any of the rights or obligations of the Parties shall be assigned by either Party without the written consent of the other.

I. *Governmental Immunity.* The Town and its officers, attorneys and employees, are relying on, and do not waive or intend to waive by any provision of this Agreement, the monetary limitations or any other rights, immunities or protections provided by the Colorado Governmental Immunity Act, C.R.S. § 24-10-101, *et seq.*, as amended, or otherwise available to the Town and its officers, attorneys or employees.

J. *Rights and Remedies.* The rights and remedies of the Town under this Agreement are in addition to any other rights and remedies provided by law. The expiration of this Agreement shall in no way limit the Town's legal or equitable remedies, or the period in which such remedies may be asserted, for work negligently or defectively performed.

K. *Subject to Annual Appropriation.* Consistent with Article X, § 20 of the Colorado Constitution, any financial obligation of the Town not performed during the current fiscal year is subject to annual appropriation, shall extend only to monies currently appropriated, and shall not constitute a mandatory charge, requirement, debt or liability beyond the current fiscal year.

IN WITNESS WHEREOF, this Agreement has been executed by the Parties as of the Effective Date.

**TOWN OF PLATTEVILLE, COLORADO**

\_\_\_\_\_  
Mike Cowper, Mayor

ATTEST:

\_\_\_\_\_  
Danette Schlegel, Town Clerk

**INFUSION ARCHITECTS, LLC**

By: \_\_\_\_\_

STATE OF COLORADO                    )  
  ) ss.  
COUNTY OF \_\_\_\_\_ )

The foregoing instrument was subscribed, sworn to and acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2025, by \_\_\_\_\_, as \_\_\_\_\_ of Infusion Architects, LLC.

My commission expires:

(S E A L)

\_\_\_\_\_  
Notary Public

# EXHIBIT A



## Service Proposal

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Date: November 17, 2025

To: Troy Renken, Town Manager  
Town of Platteville  
400 Grand Avenue  
Platteville, CO 80651

Re: Platteville Police Facilities  
400 Grand Avenue  
Platteville, CO 80651  
Proposal for Architectural Services

We are pleased to submit this proposal to provide architectural services for the Proposed Project. The following is a summary of the Scope of Work, as we understand it:

- **Scope of Work**
  - Design Development, construction documents, and construction administration for a new 5,000 SF police facilities located in Platteville, Colorado.
  - Scope to include a training room, office space, locker rooms, and a sallyport.
- **Assumptions**
  - Infusion Architects would provide architectural, interior, structural, mechanical and electrical design services only.
  - The Client will contract directly for any required civil engineering, geotechnical/ environmental, and surveying. Infusion Architects will coordinate with the Client and the Client's separate design consultants.
- **Exclusions**
  - Special Inspections & Testing
  - Fire Protection and Sprinkler Design
  - LEED or other Energy Certificates Design and Coordination
  - Commissioning
- **Fee Proposal**
  - Infusion Architects invoices monthly, based on percentage completion of each phase allocated as follows:

▪ Design Development Phase:	45%	\$48,000
▪ Construction Documents Phase:	55%	\$58,000
Total Fee:	100%	\$106,000

## Service Proposal

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The above estimated percentages are used for the purpose of billing, based on estimated completion of each phase. They do not necessarily represent the percentage of total hours or effort expended in each phase.

Please call Melissa Lanning or myself if you have any questions or if you feel we have misinterpreted your scope in any way. We will be glad to discuss the project and fee structure with you. If this outline proposal is acceptable to you, we will prepare a letter agreement, reflecting these terms, for your review and approval. I have attached a blank copy of our standard letter agreement for your reference, containing the general terms of this proposal.

Thanks for considering Infusion Architects. We hope we will have a chance to work with you on this project.

Sincerely,

A handwritten signature in black ink, appearing to read "Randell Johnson", with a stylized, flowing script.

Randell Johnson, AIA  
Principal, Infusion Architects

# Service Proposal



## SCOPE OF SERVICES

### SCOPE:

#### Architectural Services to include:

1. Site Development Plan
  - a. Review of Client's program and site information
  - b. Development of site design solution options for Client review
  - c. Coordination with Client's civil engineer and landscape architect
  - d. Preparation of Conceptual Design plans, elevations, and basic 3D images for use in local entitlement process
2. Design Development Phase
  - a. Based on Client-approved Schematic Design
  - b. Includes the following preliminary architectural drawings:
    - i. Code Plan and Analysis
    - ii. General Notes
    - iii. Architectural Site Plan
    - iv. Building Floor Plan(s)
    - v. Exterior Elevations
    - vi. Roof Plan
    - vii. Basic Building Section(s)
    - viii. Typical Wall Section(s)
    - ix. Finish Floor Plan(s)
    - x. Reflected Ceiling Plan(s)
    - xi. Interior Elevations
    - xii. Door, Window and Finish Schedules
    - xiii. Owner's Manual
  - c. Includes Design Development drawings from other design consultants included in contract
3. Construction Documents Phase
  - a. Based on Client-approved Design Development
  - b. Includes the following completed architectural drawings:
    - i. Code Plan and Analysis
    - ii. General Notes and Specifications
    - iii. Architectural Site Plan
    - iv. Building Floor Plan(s)
    - v. Exterior Elevations
    - vi. Roof Plan
    - vii. Basic Building Section(s)
    - viii. Typical Wall Section(s)
    - ix. Finish Floor Plan(s)

# Service Proposal



- x. Reflected Ceiling Plan(s)
  - xi. Interior Elevations
  - xii. Door, Window and Finish Schedules
  - xiii. Details
4. Construction Phase (Contract Administration)
- a. Interpret Construction Documents as needed for Client and Sub Contractor bidders.
  - b. Make periodic site visits to observe progress of the work
  - c. Respond to requests for information
  - d. Report to Client any conditions observed that do not conform to the Construction Documents
  - e. Attend bi-weekly construction site meetings with Client and Contractor
  - f. Review and comment on submittals
  - g. Participate in punch list walk(s)
  - h. Issue Certificate of Substantial Completion, as appropriate

## SCHEDULE:

The schedule is tentative, as outlined below. A project Schedule will be created and updated as the project proceeds.

<u>ITEM</u>	<u>TENTATIVE DATE</u>
1. Commence of Design Development Phase	January 5, 2025
a. Based on Approved Schematic Design	
2. Commence of Construction Documents Phase	March 12, 2025
a. Based on Approved Design Development	
3. Commence Construction Administration	TBD



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Housing Planning Grant Application

DEPARTMENT: Administration

PRESENTED BY: Troy Renken, Town Manager

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### SUMMARY

The requirement of completing a Housing Needs Assessment (HNA) to satisfy SB 24-174 was discussed in recent months and Lindsey with Ayres Associates has completed a Housing Planning Grant Application to obtain funding to help pay for this requirement. The cost to complete the HNA is \$65,000 and the grant through DOLA would provide 75% or \$48,750 with a Town match of \$16,250 (25%). Lindsey and I met with DOLA to discuss the grant application and are confident all or most of the requested funding will be awarded to complete the HNA. The deadline to complete and submit the HNA to DOLA is December 31<sup>st</sup>, 2026 and the HNA will take approximately 6-months to complete.

### FINANCIAL CONSIDERATIONS

The \$16,250 Town match is budgeted in the planning service fee in the Economic Development section of the General Fund.

### RECOMMENDED ACTION

Move to approve the Housing Planning Grant Application with the Department of Local Affairs to pursue a Housing Needs Assessment in accordance with Senate Bill 24-174.

### ATTACHMENTS

Housing Planning Grant Application

# Platteville - Housing Planning Grant Application

## A. Applicant/Contact Information

### A1. Select Your Organization:\*

The list is filtered to eligible organizations. If you do not see your organization listed, please contact DLG for further assistance. In the case of a multi-jurisdictional application, please select the lead organization.

Platteville

In the case of a multijurisdictional application, select the other participating eligible organizations:

Not applicable

### A2. Principal Representative:

(In the case of a multi-jurisdictional application, principal representative of the lead organization.)

Honorific:

First Name: Mike

Middle Name:

Last Name: Cowper

Suffix:

Role: Chief Elected

Mailing Address:

Address 2: 400 Grand Avenue

City: Platteville

State: Colorado

Zip Code: 80651

Phone Number: (970) 785-2245

Email Address: [mcowper@plattevillegov.org](mailto:mcowper@plattevillegov.org)

**A3. Responsible Administrator (will receive all mailings) for the Application:**

Honorific:

First Name: **Troy**

Middle Name:

Last Name: **Renken**

Suffix:

Role: **Responsible Administrator**

Mailing Address: **400 Grand Avenue**

Address 2:

City: **Platteville**

State: **Colorado**

Zip Code: **80651**

Phone Number: **(970) 785-2476**

Email Address: **[trenken@plattevillegov.org](mailto:trenken@plattevillegov.org)**

## B. Other Contacts Involved In This Grant

### B1. Secondary Contact for Award\*

This individual may be the project lead or a backup contact-- possible contacts could be a planner, clerk, admin assistant, or finance staff. Both lead contacts will receive regular grant-related correspondence from DOLA staff, and either person may submit reports in the Grants Portal. However, only the Responsible Administrator listed in section A3 can sign Requests for Reimbursement (RFR). **Please list Name, Title, Email, and Phone Number for the secondary contact.**

*Note: **The Secondary Contact and Responsible Administrator (prior question, A3) must be two different individuals; do not enter the same name twice.** The Principal Representative listed in A1 is the Chief Elected Official.*

Full Name: Lindsey Wilson

Title: Town Planner

Email Address: Wilsonl@AyresAssociates.com

Phone: (970) 797-3516

### B2. Additional Contacts on Notice of Award

(Optional) Please list any additional people you wish to be included on the notice of award. For example, in a multijurisdictional project, you may want elected officials or key staff from partner jurisdictions to be copied on the notice of award email.

Please provide the full name, title, and email of each individual listed. If there are no key contacts to include, leave this blank

### B3. Other Key Contacts

(Optional) If there are additional **contacts who should receive regular correspondence** about this grant, provide the names, titles, and contact information below. This could include finance staff, consultants, administrative assistants, or other members of your team who are involved in the project.

***Please provide the full name, title, and email of each individual listed. If there are no key contacts to include, leave this blank.***

Name: Micheal Scholl

Title: Economic Development and Redevelopment Lead at Ayres Associates

Email: SchollM@AyresAssociates.com

**B4. Role Confirmation - Responsible Administrator\***

By checking this box, I confirm that the Responsible Administrator listed in Section A3 has signature authority on behalf of the jurisdiction or regional entity. If awarded, I confirm that the Responsible Administrator will sign all Request for Reimbursement forms, amendments, and extensions

**B5. Role Confirmation - Principal Representative\***

By checking this box, I certify that the Principal Representative listed in Section B1 is qualified and prepared to receive regular grant-related correspondence from DOLA staff and may submit reports in the DLG Grants Portal, if awarded.

**B6. Is this application multijurisdictional or representing one locality?\***

One Locality

**Optional Narrative Explanation to B6**

## C. SB24-174 Requirements

Please see [Subject Jurisdictions on the Housing Plans website](#). If you have additional questions about applicability, please reach out to [DOLA staff](#) directly.

### C1. Confirm Jurisdiction(s) Applicability\*

Please indicate if the jurisdiction(s) represented by this application are subject to the requirements of SB24-174 (C.R.S. §§ 24-32-3701-24-32-3711).

By checking this box, I confirm that one or more jurisdictions participating in this proposal are subject to one or more requirements of SB24-174.

The jurisdictions participating in this proposal are not subject to the requirements outlined in SB24-174.

### C2. Confirm Understanding of SB24-174 Housing Needs Assessment Requirement (if applicable)

Required for applicants proposing grant funds to support a compliant HNA or a combination of HNA/Housing Action Plan.

By checking this box, I confirm my understanding of the compliant Housing Needs Assessment requirement deadline, December 31, 2026. We will work to the best of our ability to implement and achieve an SB24-174-compliant Housing Needs Assessment by the end of 2026.

### C3. Confirm Understanding of SB24-174 Housing Action Plan Requirement (if applicable)

Required for applicants seeking funding for a compliant **Housing Action Plan** or a combination of HNA/**Housing Action Plan**. More information can be found in Colorado Revised Statutes §§ 24-32-3701 - 24-32-3711. Please refer to [DOLA's Guidance on Displacement Risk Assessments](#) before responding to this question. More information can be found in C.R.S. §§ 24-32-3701 - 24-32-3711. Assistance staff is available to discuss the statutory requirements related to your project.

By checking this box, I confirm that the jurisdiction(s) participating in the proposed project have reviewed DOLA's Guidance on Displacement Risk Assessments. I confirm my understanding of the compliant Housing Action Plan requirement deadline, January 1, 2028. We will work to the best of our ability to implement and achieve a compliant Housing Action Plan by the end of 2027 to meet the statutory requirements.

## D. Project Details

### D1. Project Title\*

Please use the following naming convention: "Community/Regional Entity Name Project Name"

**Example:** Exampleville Housing Action Plan and Strategic Growth Element Project

Platteville Housing Needs Assessment

### D2. Scope of Work Narrative\*

Describe the scope of the project. It is not necessary to go into great detail; simply provide any description needed to clarify your approach. Clearly state whether the project includes multiple components or phases. Clearly state how the grant funds will be spent.

#### Items to consider:

- Housing Needs Assessments must conform to requirements in statute and [DOLA's methodology](#), which DOLA posted in December 2024.
- Housing Action Plans must conform to [DOLA's guidance](#), which includes requirements for inclusive public engagement and baseline components described in statute (C.R.S. Â§ 24-32-3705).
- Multijurisdictional Housing Action Plans are acceptable if they include individualized action plans for each participating local government, as they are subject to the approval of the governing body of the local government following a public hearing.
- Strategic Growth Element guidance will be published in early 2026. If proposing completion of a strategic growth element before that time, changes may be required to comply with statutory requirements.
- Please detail how the project will separate and distinguish between those elements and other HPLN ineligible parts of the comprehensive plan, if the work description includes strategic growth and/or water supply.

The Town of Platteville, in partnership with Ayres Associates, proposes to complete a Housing Needs Assessment that fully conforms to statutory requirements and DOLA's published methodology. The project will be carried out in one phase designed to ensure compliance, transparency, and effective use of grant funds. Work will begin with a kickoff meeting between elected officials, staff, and consultants to confirm the scope, schedule, and alignment with SB24174 and DOLA guidance. Following this, the project will engage the community through surveys, workshops, and stakeholder meetings to ensure that residents, employers, and other voices are represented in the process. Research and analysis will be conducted to evaluate demographic trends, housing market conditions, affordability gaps, and regulatory barriers within the municipal code. This information will be synthesized into a draft Housing Needs Assessment prepared in accordance with DOLA's methodology and inclusive of all baseline statutory components. The project will conclude with the delivery of the final Housing Needs Assessment, which will be presented to the Mayor and the Board of Trustees for approval following a public hearing.

This project will incorporate the Strategic Growth Element and the Water Supply Element as additions to Platteville's comprehensive plan, as required by statute and supported by DOLA funding. Other components of the comprehensive plan that are not eligible under the Housing Planning Grant

Program will not be completed through this effort. To ensure clarity in scope and eligibility, the Strategic Growth and Water Supply Elements will also be prepared as distinct, clearly defined sections within the existing Comprehensive Plan. These elements will be developed in alignment with forthcoming DOLA guidance anticipated in early 2026, with the project team maintaining flexibility to update the work once that guidance is finalized. The project team will explicitly document how both elements are addressed within the Housing Needs Assessment, ensuring statutory obligations are met while confirming that grant funds are applied only to eligible housing-related components.

Grant funds will be used to cover consultant services provided by Ayres Associates, including costs associated with community engagement, data collection and analysis, and preparation of the Housing Needs Assessment. Platteville has committed \$16,250 in local funds, representing a 25% match, which will supplement the requested grant funding to complete the full \$65,000 project. The scope of work is limited to the Housing Needs and the strategic growth or water supply planning.

### **D3. Scope of Work\***

**Based on your scope of work narrative, check all that apply.** Please ensure this matches your scope of work narrative in question D2.

This project includes the following activities/outcomes related to SB24-174 (C.R.S. §§ 24-32-3701 - 24-32-3711):

- 1) Update an existing Housing Needs Assessment (HNA) to comply with SB24-174
- 2) Update an existing Housing Action Plan to comply with SB24-174
- 3) Create a new Housing Needs Assessment (HNA) to comply with SB24-174
- 4) Create a new Housing Action Plan to comply with SB24-174
- 5) Add a new comprehensive plan strategic growth element that complies with SB24-174
- 6) Update an existing comprehensive plan strategic growth element that complies with SB24-174
- 7) Add a new comprehensive plan water supply element that complies with SB24-174
- 8) Update an existing comprehensive plan water supply element to comply with SB24-174

### **D4. Who will complete this work?\***

Use the prompts below to describe who will be paid with grant funds to carry out the project activities described in the scope of work in the previous section.

- **Will you issue an RFP/RFQ to select a new consulting firm? (or)**
- **Utilize an existing consultant that was previously selected through a competitive procurement process?** If working with an existing consultant, describe prior work completed and the level of detail provided regarding this proposed project.
- If working with an existing consultant, describe prior work completed and the level of detail provided regarding this proposed project.
- Describe the selected consultant's experience performing similar needs assessments, action plans, and/or comprehensive plans.
- If amending an existing contract or sole sourcing for revisions to a previously procured HNA/Housing Action Plan, **we require documentation of competitive solicitation** for our records, such as the original RFP and Consultant Agreement. Please upload documentation below.

The Town of Platteville uses Ayres Associates; a consultant previously selected through a competitive procurement process and currently under an on-call contract with the Town. No new RFP or RFQ will be issued, as Ayres Associates is expected to complete the Housing Needs Assessment under the existing agreement. The firm has extensive experience conducting housing

needs assessments, action plans, and comprehensive planning projects for Colorado municipalities, with expertise in community engagement, housing market analysis, and regulatory review. Grant funds will be used to pay Ayres Associates for professional services, while the required local match will be funded through the existing contract with no additional appropriations or budget amendments needed.

#### **D5. Key Partners & Local Support\***

- Describe the level of support from local elected/appointed officials, and the level of commitment to adopting a compliant HNA, Housing Action Plan, and/or the strategic growth element of the comprehensive plan.
- If applicable, mention support from other local leaders such as nonprofit or housing advocacy groups, especially if they are project partners or impacted by the project.

The Town of Platteville has strong support from its elected officials and appointed leadership for completing the Housing Needs Assessment. The Mayor and Board of Trustees formally endorsed the project on December 2, 2025, and expressed clear commitment to adopting a compliant plan that aligns with SB24174 and Proposition 123. Town staff, including the Town Manager and Planner, are actively engaged and view the assessment as a critical tool to guide future housing policy, planning decisions, and potential code updates. Platteville is working with Ayres Associates, an experienced planning consultant, to carry out the assessment and ensure that the final deliverables meet statutory requirements and DOLA guidance. While no formal regional collaboration is included in this project, the Town's approach and budget are consistent with similar efforts in neighboring communities, and the process will include broad public engagement to ensure local voices are represented.

#### **D6. Letters of Commitment and Letters of Support**

- **Letters of Commitment:** Multijurisdictional projects **must** include a letter of commitment from each jurisdiction named as an active partner on this proposal, **including the amount of matching funds the regional entity or jurisdiction will provide to the project.**
- An active partner provides substantive work and/or implements the delivered output. This is only required if a partner jurisdiction is named in the grant agreement and is not necessary if collaboration is occasional or incidental.
- A draft template letter of commitment is available upon request.
- **Letters of support:** Additionally, if collaborating with a Council of Governments (COG), housing authorities, or other applicable regional entities, the Applicant must provide a letter of support from each collaborator.
- If applicable, upload letters of commitment and letters of support combined as one PDF.

Not applicable

## **D7. Plans for Community/Stakeholder Engagement\***

Describe plans for stakeholder and/or community engagement. The applicant must show they have developed an inclusive stakeholder engagement strategy. Any process to conduct an HNA, Housing Action Plan, or comprehensive plan elements should ensure the project will promote equity in affordable housing. Applicants should assess the impacts of the work on marginalized and vulnerable populations throughout the process and on an ongoing basis.

Per statute, the most competitive applicants will demonstrate how this project will consider and incorporate engagement of communities at risk of displacement and community members unable to attend meetings in person or at the community's regular meeting times.

The Housing Needs Assessment will include a robust and inclusive engagement strategy to ensure the plan promotes equity in affordable housing and reflects the priorities of Platteville residents. Outreach will involve public surveys, stakeholder workshops, drop-in sessions, and meetings with builders and developers, supported by interactive tools such as mapping exercises and facilitated discussions. To reach marginalized and vulnerable populations, including housing cost burdened residents, renters, essential workers, and historically disadvantaged groups, Spanish language materials will be provided and outreach tailored to ensure accessibility, with engagement conducted at multiple locations and community events to meet residents where they are and encourage broad participation. Engagement opportunities will be scheduled at varied times, including evenings and weekends, with online participation offered to include those unable to attend regular meetings. Ayres Associates and Town staff will lead facilitation and outreach, ensuring input is gathered in accessible formats and incorporated into the assessment's findings and recommendations.

## E. Project Budget & Readiness

### E1. Amount of Grant Funds Requested\*

\$48,750

### E2. Local Match & Budget Narrative\*

Referencing your project budget worksheet, provide brief explanations of how funds will be spent, clarifying whether your proposal has multiple budget line items. Provide any clarification about the request, match, and project total, including the source of the matching funds provided to support the project.

**Note:** The 25% required match is based on **25% of the total HPLN eligible project cost**, not 25% of the grant request amount. For example, if funding a strategic growth element of a comprehensive plan, only the funds covering the strategic growth element may be considered matching funds for this project. The cost of the full comprehensive plan cannot be used as match because a full comprehensive plan is not HPLN eligible.

Below are two different example scenarios where the grant request reflects 75% of the total project cost, while the local match represents 25% of the total project cost.

- Example A: Total Project Cost \$50,000; Grant Request \$37,500 (75%); Local Match \$12,500 (25%)
- Example B: Total Project Cost \$100,000; Grant Request \$75,000 (75%); Local Match \$25,000 (25%)

The total project cost for the Housing Needs Assessment is \$65,000, which includes both the grant request and the required local match. The Town of Platteville is requesting \$48,750 in grant funds, representing 75% of the total project cost, and will provide a local match of \$16,250, equal to 25% of the total project cost, through its existing on-call contract with Ayres Associates. Grant funds will be used to cover consultant services including community engagement, data collection and analysis, and preparation of the Housing Needs Assessment in accordance with DOLA methodology. The local match will be funded through Platteville's approved budget allocation, with no additional appropriations or amendments required. This total budget of \$65,000 is consistent with similar Housing Needs Assessments conducted in comparable Colorado communities and demonstrates the Town's readiness to complete the project by the statutory deadline.

### E3. Upload Project Budget Worksheet \*

- Upload your budget worksheet as a .xlsx file. Make sure you are using the newest version of the [HPLN grant budget worksheet](#), published on 8/27/25.

Attached

### E4. Readiness: Timeline and Phases\*

Briefly describe the project timeline, including whether there are multiple phases for the project. Be sure to include the procurement of consultants as part of the timeline if it has not yet been completed. If you would like DOLA to review your RFP, please indicate that here. **DOLA Technical Assistance is available at any time to review consultant agreements or RFPs before they are executed/posted.**

Provide intended start/end dates for the project, and the number of months/years anticipated for project duration.

The Town of Platteville has already procured Ayres Associates through a competitive process and approved their proposal at the December 2nd, 2025, Board of Trustees meeting. No new RFP or RFQ is anticipated, and the consultant agreement is in place to begin work in the beginning of 2026. The project will be carried out in one phase over approximately 6 to 8 months. Work will begin in early 2026 with a kickoff meeting and project initiation, followed by community engagement activities, data collection and analysis, and production of the Housing Needs Assessment. The Housing Needs Assessment will be finalized in mid-2026. The final Housing Needs Assessment will be completed and presented to the Board of Trustees for adoption prior to the deadline of December 31, 2026, in accordance with statutory requirements. This timeline demonstrates the Town's readiness to complete the project within the required deadline.

#### **E5. Capacity\***

The following question prompts are suggestions for how to convey your capacity to manage and complete your project. It is not necessary to answer all questions. These are simply prompts to help guide your response.

- Detail your audit process, the date of your last audit, and/or any findings from your most recent audit.
- What is your jurisdiction's or jurisdiction(s)' history with HNAs and/or Housing Action Plans? When was the last time one was completed?
- Describe organizational experience with and capacity to manage grants and manage the overall project. Provide the name and position/title of the person managing the project.

The Town of Platteville has the organizational capacity and experience to successfully manage this project and associated grant funds. The Town undergoes an annual audit, with the most recent audit completed in 2024 and no material findings reported. While Platteville has not previously completed a Housing Needs Assessment, the Town and Ayres Associates have a strong record of managing state and federal grants for infrastructure and planning projects, ensuring compliance with all reporting and fiscal requirements. The Housing Needs Assessment will be managed by the Town Manager, with Ayres Associates serving as the Town's on-call planning consultants to provide technical expertise, project management, and day-to-day oversight. This management structure ensures accountability, timely delivery, and alignment with statutory requirements, while leveraging the Town's established financial controls and consultant expertise to complete the project by the December 31, 2026, deadline.

## F. Official Action & Tabor Compliance

### F1.Official Action by Governing Body\*

**Official Action is required to be uploaded as part of this grant application for all applicants, including regional entities.** This is usually a vote by the governing body authorizing the submission of this grant and acknowledging that if awarded, the applicant and/or other partnering entities are prepared to contribute the matching portion of the proposed budget.

- Program staff can provide an example resolution, but your resolution need not follow this format.
- If your jurisdiction or other entity authorizes the mayor, city manager, town administrator, or executive director/board director to submit grant requests up to a certain dollar amount, please submit a letter stating approval of this grant request and citing the authorization to do so.
- Please enter the date and upload documentation of official action as a PDF. Example: Resolution, Meeting Minutes, Letter from Chief Elected Official or Chief Administrator.

### F2.TABOR Compliance (Local Government Applicants Only)

Does the applicant jurisdiction have voter authorization to receive and expend state grants without spending limitations?

Yes

No

#### TABOR Compliance Explanation

**Local Government Applicants Only:** If the answer to G1 is yes, please explain. If not, would receipt of these grant funds result in the local government exceeding revenue limitations, prompting a refund?

The Town of Platteville has voter authorization to receive and expend state grants without spending limitations. Acceptance of these grant funds will not cause the Town to exceed revenue limitations or require a refund under TABOR.

### F3.Local Government Compliance

#### For Local Government Applicants Only

By submitting this application, we do hereby certify that we are in compliance with all State of Colorado laws, regulations and directives, including, but not limited to budgets, elections (municipalities and special districts), and audits.

### F4.Payment Methodology\*

If awarded please check the box of the payment method required to receive grant funds:

A. If awarded, applicant requests to receive their payment by Electronic Funds Transfer (EFT)

B. If awarded, applicant declines EFT and requests reimbursement in the form of Warrant (check)

#### **F5.Optional Documentation**

**Combine multiple files into one PDF to upload.** This information may assist reviewers in understanding the context or additional aspects of your proposal. Items may include, but are not limited to: previously approved Housing Needs Assessment (if already completed and applying for a Housing Action Plan), etc.

SB24-174 Housing Planning Grant Total Project Budget

Date: 11/24/2025  
 Applicant (Community or Entity Name): Town of Platteville, Colorado  
 Applicant Contact: Troy Renken  
 Applicant Contact Position/Title: Town Manager  
 Applicant Contact Email Address: [troken@platteville.gov](mailto:troken@platteville.gov)  
 Applicant Contact Phone: (970) 785-2245

Project	Total Estimated Project Cost	State Funds Requested	Other Funding Amount (Must be at least 25% local match of total project cost)	Other Funding Source (Municipal, State, Federal, or Private?)	Other Funding Status (Committed, Pending, or Waiver Requested?)	Other Funding Details Describe the activities supported by the consultant fees. If estimating, provide information available based on similar or previous work.	Other Funding Notes Example: if match is contributed by other jurisdictions participating in a multi-jurisdictional project, please list which jurisdiction and match percentages from each; If pending, please indicate the date funding will be committed.
Platteville Housing Needs Assessment	\$65,000.00	\$52,000.00	\$16,250.00	local general funds (municipal)	committed	Work to complete this HNA will include initial data collection, disparity analysis, community engagement, and production costs.	
<b>Totals</b>	<b>\$65,000.00</b>	<b>\$52,000.00</b>	<b>\$16,250.00</b>	<i>Note: Total estimated project cost must equal state funds requested plus other funds.</i>			

Total project cost must equal state + other funds 25.00%

Total estimated project cost	Total state funds requested	Total other funding & Match Percentage
\$65,000.00	\$52,000.00	\$16,250.00



Town of Platteville  
Mayor Michael Cowper  
400 Grand Avenue, Platteville, Colorado 80651  
970.785.2245 / [Platteville.Colorado.Gov](http://Platteville.Colorado.Gov)

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December 2nd, 2025

Colorado Department of Local Affairs  
Robyn DiFalco, LPC Grant Program Manager  
1313 Sherman Street, Suite 521  
Denver, Colorado 80203

LPC Manager DiFalco,

On behalf of the Platteville Board of Trustees I'm submitting to you this letter of interest to obtain funding assistance from the Housing Planning Grant Program (HPLN) to help the Town complete a Housing Needs Assessment (HNA) during the upcoming year. The Town's contracted planning firm, Ayres Associates, made a proposal to the Board of Trustees during the December 2nd Board meeting to pursue a Housing Needs Assessment and have it completed by the December 31, 2026 deadline in accordance with SB24-174.

Ayres Associates provided a budget estimate of \$65,000 to complete the HNA that includes various projects tasks to include a kickoff meeting with elected officials and staff, a community engagement process, research and data analysis, municipal code analysis, a housing action plan and recommendations, and final deliverables and implementation guide. The Town has committed to budget \$16,250 towards this project as matching funds that equal 25% of the total project cost.

The Housing Needs Assessment serves as a foundation for establishing local affordable housing targets that are required to access additional housing grant funding available through Proposition 123. The Board, staff and consultants will also work closely with DOLA to ensure the final plan aligns with state guidelines so future grant funding can be pursued for affordable housing in our community.

Respectfully,

---

Michael Cowper, Mayor of Platteville

Town of Platteville, Colorado  
400 Grand Avenue, 80651



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Citizen Advisory Committee Reports

DEPARTMENT: Administrative

PRESENTED BY: Troy Renken, Town Manager

### SUMMARY

The Board Liaisons for the four Citizen Advisory Committees will provide reports or updates on what each committee has been working on.

### ATTACHMENTS

None



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Town Manager Report

DEPARTMENT: Administration

PRESENTED BY: Troy Renken, Town Manager

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### SUMMARY

Manager Renken has submitted a written budget memo for the study session and will provide a verbal report during the regular meeting and address any questions that the Board may have.

### ATTACHMENTS

BizWest News Article on TFP Nutrition

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MANUFACTURING | NOVEMBER 21, 2025 | 6:30:00 AM

## Texas company to open pet food manufacturing plant in Platteville



By BizWest Staff

PLATTEVILLE — TFP Nutrition, a Texas-based manufacturer of pet food and animal nutrition products, plans to build a new manufacturing facility in Platteville.

Scheduled to open in January 2026, the advanced plant marks TFP Nutrition's largest expansion outside Texas and a major

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investment in the company's long-term growth, according to a news release.

The new facility will feature advanced automation, sustainability measures, and industry-leading food-safety systems designed for dry kibble formulas for dogs and cats, the release stated. The plant is expected to create numerous local jobs and boost production capacity to meet growing customer demand, the release stated.

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## The Importance of Banking Local: Why staying close to home still matters

By David Kinney, Chief Banking Officer at Flatirons Bank - As headlines continue to announce the consolidation of community banks into national giants, one thing is becoming clear to many business owners and professionals: local banking is at risk of becoming

"This investment represents more than just new capacity, it's a continuation of TFP's commitment to doing things the right way for our customers, our employees, and the communities we serve," said Ben Wright, president and CEO of TFP Nutrition in a news release. "The Platteville facility is a strategic step forward that strengthens our ability to grow with our partners, innovate with confidence, and carry forward a 95-year legacy of quality and stewardship into our next century."

"We are proud to join the Town of Platteville in welcoming TFP Nutrition as they establish their new manufacturing facility," said Perry Buck, chair of the Board of Weld County Commissioners said in the. "Weld County has always been a place where agriculture, food processing, and manufacturing thrive. TFP's decision to locate here reinforces the strength of our workforce and the values we share. We celebrate this significant investment and the creation of new job opportunities that represent stability for families, opportunities for young people to build a future close to home, and a stronger local economy that benefits everyone."

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Founded in 1930, TFP Nutrition is a fourth-generation, family-owned company headquartered in Nacogdoches, Texas. The company produces nutrition products for livestock and companion animals. The company will celebrate its 100th anniversary in 2030.

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United Way of Weld County has named five area business

A \$40,000 state grant will pay for a market study that’s

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Woodward is building a roughly 300,000-square-foot,

Ball Corp. (NYSE: BALL) recently inked a deal to offload

Categories: Manufacturing Today's News Weld County pet food plant TFP Nutrition



## Agenda Item Cover Sheet

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MEETING DATE: December 2, 2025

AGENDA ITEM: Mayor Report

DEPARTMENT: Executive / Legislative

PRESENTED BY: Mike Cowper, Mayor

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### SUMMARY

Mayor Cowper will update the Board with any & all pertinent information currently at his disposal and will seek comments, questions, and concerns of the Board Members.

### ATTACHMENTS

None